

CERTIFICATE

To the Clerk of Finney County, State of Kansas

We, the undersigned, officers of

Finney County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

| | | 2022 Adopted Budget | | |
|---|---------------------|--------------------------------------|----------------------------------|----------------------------|
| | | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | Page No. | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | 2 | | | |
| Schedule of Transfers | 3 | | | |
| Statement of Indebtedness | 4 | | | |
| Statement of Lease-Purchases | 5 | | | |
| Fund | K.S.A. | | | |
| General | 79-1946 | 6 | 9,392,050 | 3,891,265 |
| Debt Service | 10-113 | | | |
| Road & Bridge | 68-5,101 | 4,778,580 | 2,606,585 | |
| Aging | 12-1680 | 362,560 | 324,731 | |
| Ambulance/EMS | 65-6113 | 2,199,211 | 1,400,791 | |
| County Employee Benefit | 12-16,102 | 10,635,290 | 7,236,246 | |
| Economic Development | 19-4102 | 130,000 | 115,548 | |
| Free Fair & Fair Grounds | 2-129 | 614,370 | 327,203 | |
| County Health | 65-204 | 2,608,220 | 951,454 | |
| Historical Museum | 19-2651 | 220,000 | 202,818 | |
| Library Maintenance | 12-1220 | 1,026,638 | 952,466 | |
| Intellectual Disability Services | 19-4004 | 210,000 | 192,997 | |
| Noxious Weed | 2-1318 | 367,995 | 190,940 | |
| Law Enforcement | 12-11a03 | 8,114,347 | 5,740,375 | |
| Alcohol Programs | | 19,523 | | |
| Capital Improvement Program | 19-120 | 1,989,838 | | |
| Equipment Reserve | | | | |
| Economic Development Incentives | 19-4102 | 941,339 | | |
| GIS | | 231,660 | | |
| Guest Tax | | 1,070,000 | | |
| Juvenile Detention Center | | 1,980,835 | | |
| Juvenile Detention Center Building | | | | |
| Noxious Weed Capital Outlay | | 40,654 | | |
| Parks & Recreation | | 8,420 | | |
| Landfill | | 715,455 | | |
| CDBG Revolving Loan | | 192,192 | | |
| Community Services Center | | 193,480 | | |
| Non-Budgeted Funds-A | | | | |
| Non-Budgeted Funds-B | | | | |
| Non-Budgeted Funds-C | | | | |
| Non-Budgeted Funds-D | | | | |
| Totals | xxxxx | 48,042,657 | 24,133,417 | |
| Budget Summary | 0 | | | County Clerk's Use Only |
| Budget Summary2 | | | | |
| Neighborhood Revitalization Rebate | 35 | | | November 1st Valuation |

Assisted by:
Robert Reece
County Administrator
Address:
311 N Ninth Street
Garden City, KS 67846
Email:
rreece@finneycounty.org



Attest: September 20, 2021

Dryer
County Clerk

Dave Jones
Plum Diner
Walter C. Giffen
Lucas Jones
for E. Pishay

Governing Body

CPA Summary

CERTIFICATE

State of Kansas
County
2022

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of

Finney County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

| | | Page No. | 2022 Adopted Budget | | |
|---|-----------|----------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1946 | 6 | 9,392,050 | 3,891,265 | |
| Debt Service | 10-113 | | | | |
| Road & Bridge | 68-5,101 | | 4,778,580 | 2,606,585 | |
| Aging | 12-1680 | | 362,560 | 324,731 | |
| Ambulance/EMS | 65-6113 | | 2,199,211 | 1,400,791 | |
| County Employee Benefit | 12-16,102 | | 10,635,290 | 7,236,246 | |
| Economic Development | 19-4102 | | 130,000 | 115,548 | |
| Free Fair & Fair Grounds | 2-129 | | 614,370 | 327,203 | |
| County Health | 65-204 | | 2,608,220 | 951,454 | |
| Historical Museum | 19-2651 | | 220,000 | 202,818 | |
| Library Maintenance | 12-1220 | | 1,026,638 | 952,466 | |
| Intellectual Disability Services | 19-4004 | | 210,000 | 192,997 | |
| Noxious Weed | 2-1318 | | 367,995 | 190,940 | |
| Law Enforcement | 12-11a03 | | 8,114,347 | 5,740,375 | |
| Alcohol Programs | | | 19,523 | | |
| Capital Improvement Program | 19-120 | | 1,989,838 | | |
| Equipment Reserve | | | | | |
| Economic Development Incentives | 19-4102 | | 941,339 | | |
| GIS | | | 231,660 | | |
| Guest Tax | | | 1,070,000 | | |
| Juvenile Detention Center | | | 1,980,835 | | |
| Juvenile Detention Center Building | | | | | |
| Noxious Weed Capital Outlay | | | 40,654 | | |
| Parks & Recreation | | | 8,420 | | |
| Landfill | | | 715,455 | | |
| CDBG Revolving Loan | | | 192,192 | | |
| Community Services Center | | | 193,480 | | |
| Non-Budgeted Funds-A | | | | | |
| Non-Budgeted Funds-B | | | | | |
| Non-Budgeted Funds-C | | | | | |
| Non-Budgeted Funds-D | | | | | |
| Totals | | XXXXX | 48,042,657 | 24,133,417 | |
| Budget Summary | | 0 | | | |
| Budget Summary2 | | | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | 35 | | | November 1st Valuation |

Assisted by:

Robert Reece

County Administrator

Address:

311 N Ninth Street

Garden City, KS 67846

Email:

rreece@finneycounty.org

Attest: _____ 2021 _____

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

County Treas Motor Vehicle Estimate 2,124,408

County Treas Recreational Vehicle Estimate 27,609

County Treas 16/20M Vehicle Estimate 31,803

County Treas Commercial Vehicle Tax Estimate 216,049

County Treas Watercraft Tax Estimate 9,344

Motor Vehicle Factor 0.09136

Recreational Vehicle Factor 0.00119

16/20M Vehicle Factor 0.00137

Commercial Vehicle Factor 0.00929

Watercraft Factor 0.00040

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|------------------------------------|---------------------------------|------------------------|-------------------------|--------------------------|---------------------------------|
| General | Economic Development | 80,000 | 72,300 | 80,000 | |
| General | GIS | 160,000 | 120,000 | 115,000 | |
| General | Community Corrections | 201,124 | 90,000 | 93,048 | |
| General | JDC | 413,813 | 291,265 | 517,000 | 38-504 |
| Public Works | Special Highway | 325,000 | - | 200,000 | 68-590 |
| Public Works | Special Road Machine/Equipment | 200,000 | - | 200,000 | 68-141g |
| County Employee Benefits | County Health | - | - | 150,000 | |
| Free Fair & Fair Grounds | Finney County Fair Association | 53,000 | 53,000 | 53,000 | 2-132 |
| Noxious Weed | Noxious Weed Capital Outlay | - | - | - | 2-1318 |
| Guest Tax | Economic Development Incentives | - | - | 80,000 | |
| Landfill | Public Works | - | - | 90,000 | |
| Landfill | General | - | - | 200,000 | |
| General | O/G Depletion Fund | - | - | 50,000 | |
| District Court | O/G Depletion Fund | 142,327 | - | 25,000 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 1,575,264 | 626,565 | 1,853,048 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 1,575,264 | 626,565 | 1,853,048 | |

CIC Repayment
Microfilm project repayment

***Note:** Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FINNEY COUNTY
2022 GENERAL FUND

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|---|------|--------------------|--------------------|--------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$4,684,172 | \$4,984,110 | \$2,925,152 |
| TAXES AND SHARED REVENUE | | | | |
| Ad Valorem Tax | 4000 | 3,991,566 | 4,157,658 | 3,891,265 |
| Delinquent Real Tax | 4016 | 81,230 | 35,000 | |
| Motor Vehicles | 4006 | 360,561 | 363,484 | 379,832 |
| Recreation Vehicle Tax | 4020 | 85 | 4,733 | 4,935 |
| 16/20M Vehicle Tax | 4010 | 5,877 | 6,474 | 5,687 |
| Commercial Vehicle Tax | 4004 | 36,568 | 41,795 | 38,629 |
| Water Craft Tax | 4012 | | 1,482 | 1,670 |
| Interest and Fees: | | | | |
| Current | 4202 | | 20,000 | |
| Vehicle | 4204 | | | |
| Delinquent | 4206 | | 100,000 | 100,000 |
| Mineral Tax | 4304 | 229,497 | 120,000 | 120,000 |
| Local Alcoholic Liquor | 4300 | 7,282 | 8,000 | 7,585 |
| Sales Tax - Local | 4306 | 2,228,317 | 1,650,000 | 1,600,000 |
| In Lieu of | 4302 | 66,560 | 61,723 | 65,658 |
| Interest & Fees | 4206 | 300,361 | | |
| Neighborhood Revitalization Rebate | | | -23,612 | -15,363 |
| Franchise Fees | 4426 | 30,079 | 15,000 | 15,000 |
| TOTAL FROM TAXES AND SHARED REVENUES | | 7,337,983 | 6,561,737 | 6,214,898 |
| LICENSES, PERMITS, FEES | | | | |
| Mortgage Registration | 4404 | | | |
| Officers' Fees | 4402 | 449,537 | 250,000 | 250,000 |
| Special Auto Transfer | 4412 | 10,041 | | |
| TOTAL FROM LICENSES, PERMITS, FEES | | 459,578 | 250,000 | 250,000 |
| REIMBURSEMENTS | | | | |
| Exempt Services Reimbursement | | | 95,000 | 0 |
| Reimbursements | 4702 | | | 240,000 |
| Library | 4005 | 42,900 | 46,800 | 50,000 |
| TOTAL REIMBURSEMENTS | | 42,900 | 141,800 | 290,000 |
| USE OF MONEY AND PROPERTY | | | | |
| Interest on Idle Funds | 4208 | 219,095 | 2,000 | 2,000 |
| TOTAL FROM USE OF MONEY AND PROPERTY | | 219,095 | 2,000 | 2,000 |
| OTHER REVENUES | | | | |
| Other Revenues | | | 10,000 | 10,000 |
| Grants | 4600 | 349,839 | | |
| Operational Transfers | 4900 | 65,116 | 100,000 | 200,000 |
| TOTAL FROM OTHER REVENUES | | 414,955 | 110,000 | 210,000 |
| TOTAL REVENUE | | 8,474,511 | 7,065,537 | 6,966,898 |
| TOTAL RESOURCES | | 13,158,683 | 12,049,647 | 9,892,050 |

FINNEY COUNTY
2022 GENERAL FUND

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|------------------|------------------|------------------|
| GENERAL ADMINISTRATIVE / UNCL. | | | | |
| Personnel Services | 5000 | 102,057 | 0 | 95,227 |
| Contractual Services | 5400 | 1,484,372 | 1,807,100 | 1,273,672 |
| Commodities | 5200 | 107,429 | 194,656 | 157,130 |
| Capital Outlay | 5600 | 10,308 | 415,000 | 27,500 |
| Transfers | | 1,121,389 | 840,000 | 905,048 |
| Non-Budgetary | | 391,383 | 320,000 | 751,500 |
| Grant Expenditures | | 2,271 | | |
| GENERAL ADMIN. / UNCL. TOTAL | | 3,219,209 | 3,576,756 | 3,210,077 |
| BOARD OF COUNTY COMMISSIONERS | | | | |
| Personnel Services | 5000 | 91,460 | 76,479 | 75,000 |
| Contractual Services | 5400 | | | 0 |
| Commodities | 5200 | 3,571 | 15,550 | 16,369 |
| Capital Outlay | 5600 | | 10,000 | 0 |
| COMMISSIONERS TOTAL | | 95,031 | 102,029 | 91,369 |
| COUNTY ADMINISTRATION | | | | |
| Personnel Services | 5000 | 282,599 | 292,610 | 323,370 |
| Contractual Services | 5400 | 195 | 71,500 | 20,480 |
| Commodities | 5200 | 4,312 | 37,437 | 30,425 |
| Capital Outlay | | 1,153 | | |
| COUNTY ADMINISTRATION TOTAL | | 288,259 | 401,547 | 374,275 |
| HUMAN RESOURCES / PAYROLL | | | | |
| Personnel Services | 5000 | 197,029 | 186,767 | 122,910 |
| Contractual Services | 5400 | 2,079 | 30,794 | 64,030 |
| Commodities | 5200 | 14,919 | 15,496 | 7,165 |
| Capital Outlay | 5600 | 0 | 1,000 | 500 |
| Other | | | | |
| HUMAN RESOURCES / PAYROLL TOTAL | | 214,027 | 234,057 | 194,605 |
| COUNTY TREASURER | | | | |
| Personnel Services | 5000 | 457,705 | 397,408 | 395,140 |
| Contractual Services | 5400 | 36,227 | 44,569 | 63,417 |
| Commodities | 5200 | 16,926 | 42,715 | 37,215 |
| Capital Outlay | | | 9,760 | 1,760 |
| COUNTY TREASURER TOTAL | | 510,858 | 494,452 | 497,532 |
| COUNTY CLERK | | | | |
| Personnel Services | 5000 | 292,296 | 181,282 | 187,730 |
| Contractual Services | 5400 | 52,857 | 18,078 | 37,350 |
| Commodities | 5200 | 53,698 | 9,040 | 15,270 |
| Capital Outlay | 5600 | 0 | 12,000 | 1,000 |
| Grant Expenditures | | 26,707 | | |
| COUNTY CLERK TOTAL | | 425,558 | 220,400 | 241,350 |

FINNEY COUNTY
2022 GENERAL FUND

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|----------------|------------------|------------------|
| ELECTIONS | | | | |
| Personnel Services | 5000 | | 35,183 | 97,490 |
| Contractual Services | 5400 | | 35,946 | 66,680 |
| Commodities | 5200 | | 9,381 | 29,561 |
| Capital Outlay | 5600 | | 98,500 | 42,077 |
| ELECTIONS TOTAL | | 0 | 179,010 | 235,808 |
| REGISTER OF DEEDS | | | | |
| Personnel Services | 5000 | 206,276 | 174,690 | 146,250 |
| Contractual Services | 5400 | 2,480 | 2,500 | 0 |
| Commodities | 5200 | 2,438 | 5,320 | 10,205 |
| Capital Outlay | 5600 | | 500 | 500 |
| REGISTER OF DEEDS TOTAL | | 211,194 | 183,010 | 156,955 |
| COUNTY INFORMATION TECHNOLOGY | | | | |
| Personnel Services | 5000 | 323,254 | 366,010 | 353,960 |
| Contractual Services | 5400 | 282,784 | 265,850 | 483,200 |
| Commodities | 5200 | 10,658 | 22,200 | 33,320 |
| Capital Outlay | 5600 | | 142,500 | 252,900 |
| COUNTY INFORMATION TECHNOLOGY TOTAL | | 616,696 | 796,560 | 1,123,380 |
| COUNTY APPRAISER | | | | |
| Personnel Services | 5000 | 568,067 | 485,754 | 484,440 |
| Contractual Services | 5400 | 72,834 | 121,310 | 129,110 |
| Commodities | 5200 | 18,758 | 25,525 | 28,050 |
| Capital Outlay | 5600 | 11,003 | 7,000 | 8,000 |
| COUNTY APPRAISER TOTAL | | 670,662 | 639,589 | 649,600 |
| BUILDING & GROUNDS | | | | |
| Personnel Services | 5000 | 437,789 | 475,892 | 479,630 |
| Contractual Services | 5400 | 157,376 | 228,343 | 207,685 |
| Commodities | 5200 | 75,736 | 64,300 | 61,700 |
| Capital Outlay | 5600 | 228,221 | 506,000 | 907,000 |
| BUILDING & GROUNDS TOTAL | | 899,122 | 1,274,535 | 1,656,015 |
| DISTRICT COURT | | | | |
| Personnel Services | 5000 | | | |
| Contractual Services | 5400 | 785,342 | 791,250 | 819,854 |
| Commodities | 5200 | 18,080 | 42,700 | 37,750 |
| Capital Outlay | 5600 | 62,456 | 110,000 | 9,000 |
| Grant Expenditures | | 0 | | |
| DISTRICT COURT TOTAL | | 865,878 | 943,950 | 866,604 |

FINNEY COUNTY
2022 GENERAL FUND

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|-------------|------------------------|--------------------------|------------------------|
| 25th JUDICIAL DISTRICT | | | | |
| Personnel Services | 5000 | | | |
| Contractual Services | 5400 | 50,805 | 43,500 | 36,080 |
| Commodities | 5200 | 136,157 | 35,100 | 36,400 |
| Capital Outlay | 5600 | 7,256 | | 22,000 |
| Grant Expenditures | | -36,139 | | |
| 25th JUDICIAL DISTRICT TOTAL | | 158,079 | 78,600 | 94,480 |
| TOTAL EXPENDITURES | | 8,174,573 | 9,124,495 | 9,392,050 |
| UNRESERVED FUND BALANCE 12/31 | | 4,984,110 | 2,925,152 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | | 500,000 |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | | | \$9,892,050 |

DEPARTMENT: Road and Bridge General (21)

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|---|-------------|------------------------|--------------------------|------------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$801,486 | \$1,069,933 | \$825,909 |
| TAXES AND SHARED REVENUE | | | | |
| Ad Valorem | 4000 | 2,774,799 | 3,098,397 | 2,606,585 |
| Delinquent | 4016 | 48,569 | 50,000 | |
| Motor Vehicles | 4006 | 235,194 | 250,830 | 271,813 |
| In Lieu of | 4302 | 45,933 | 42,595 | 46,981 |
| Recreational Vehicle Tax | 4020 | 0 | 3,265 | 3,533 |
| 16/20 M Trucks | 4010 | 4,780 | 4,468 | 4,069 |
| Watercraft | | 0 | 1,023 | 1,196 |
| Commercial Truck Refund | | 23,538 | 28,841 | 27,643 |
| Special City & County Highway | | 0 | 1,191,000 | 1,140,945 |
| Neighborhood Revitalization Rebate | | 0 | -16,897 | -10,094 |
| Motor Vehicle Excise | 4008 | 3,572 | | |
| TOTAL FROM TAXES AND SHARED REVENUES | | 3,136,385 | 4,653,522 | 4,092,671 |
| CHARGES FOR SERVICES | | | | |
| Sales | 4100 | | | |
| TOTAL FROM CHARGES FOR SERVICES | | | | |
| FINES AND PENALTIES | | | | |
| Delinquent Tax Penalties | | | | |
| TOTAL FROM FINES AND PENALTIES | | | | |
| USE OF MONEY AND PROPERTY | | | | |
| Interest on Idle Funds | 4208 | | | |
| TOTAL FROM USE OF MONEY AND PROPERTY | | | | |
| OTHER REVENUES | | | | |
| Transfer from Landfill | | | 90,000 | 90,000 |
| Grants - State Payments | | 1,144,502 | | |
| Other Revenues | | 47,811 | | |
| TOTAL FROM OTHER REVENUES | | 1,192,313 | 90,000 | 90,000 |
| TOTAL REVENUE | | 4,328,698 | 4,743,522 | 4,182,671 |
| TOTAL RESOURCES | | 5,130,184 | 5,813,455 | 5,008,580 |

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|---------------------------|--------------------------------|----------------|------------------|------------------|
| Expenditure Detail | | | | |
| Personnel Services | | | | |
| | Salary | 5039 | 1,877,841 | 2,179,791 |
| | | | 1,877,841 | 2,179,791 |
| | | | | 1,747,140 |
| Contractual Services | | | | |
| | Publication - Advertising/Lega | 5403 | 930 | 3,150 |
| | Fees - Consultant | 5427 | 6,483 | 95,000 |
| | Other Contractual | 5428 | 822,280 | 1,049,750 |
| | Damages | 5440 | 210 | 1,000 |
| | Fuel - Diesel | 5441 | 158,747 | 251,700 |
| | R/M Equipment | 5445 | 75,395 | 24,500 |
| | Equipment Rental | 5446 | 700 | 13,500 |
| | Fuel - Gasoline | 5454 | 28,095 | 73,750 |
| | Grease And Oil | 5455 | 21,653 | 25,900 |
| | Insurance | 5458 | 20,898 | 29,850 |
| | Professional Services | 5506 | 234 | 0 |
| | R/M Building | 5510 | 13,093 | 9,200 |
| | R/M Radios | 5515 | 936 | 1,000 |
| | R/M Tires | 5516 | 3,351 | 4,000 |
| | Utilities | 5531 | 51,191 | 56,440 |
| | Vehicle Insurance | 5532 | 10,117 | 0 |
| | Wireless Service | 5534 | 1,634 | 0 |
| | R/M Software | 5537 | | 2,350 |
| | | | 1,215,947 | 1,638,740 |
| | | | | 1,512,010 |
| Commodities | | | | |
| | Chemicals | 5207 | 16,941 | 20,000 |
| | Dues/Subscription | 5219 | 560 | 0 |
| | Supplies - Engineering | 5224 | 3,271 | 4,600 |
| | Postage/Freight | 5228 | 118 | 500 |
| | Supplies - Office | 5231 | 6,450 | 7,425 |
| | Travel/Training/Conf | 5234 | 3,075 | 15,250 |
| | Fees - License/Inspection | 5250 | 218 | 250 |
| | Materials - Maintenance | 5252 | 31,118 | 33,500 |
| | Meals/Food & Beverage | 5253 | 800 | 500 |
| | Equipment - Radio | 5270 | 0 | 15,000 |
| | Repair Parts | 5274 | 188,393 | 154,850 |
| | Equipment - Shop | 5278 | 16,063 | 10,500 |
| | Supplies - Shop | 5279 | 50,685 | 74,750 |
| | Supplies - Sign | 5280 | 17,909 | 30,000 |
| | Equipment - Technology | 5284 | 1,765 | 30,950 |
| | Tires/Tubes | 5287 | 32,260 | 35,200 |
| | Uniforms | 5291 | 21,235 | 27,210 |
| | Clothing | 5295 | 602 | 0 |
| | | | | 0 |

| | | | | |
|-----------------------------|------|------------------|------------------|------------------|
| | | 391,463 | 459,735 | 420,615 |
| Capital Outlay | | | | |
| Building Improvements | 5613 | 0 | 45,000 | 0 |
| Equipment | 5635 | 0 | 0 | 0 |
| Furniture & Equipment | 5647 | | | 500 |
| Equipment - Heavy | 5651 | 0 | 444,780 | 627,815 |
| Other Capital Outlay | 5661 | 0 | 0 | 0 |
| Vehicle | 5683 | 0 | 117,500 | 70,000 |
| Equipment - Office | 5663 | 0 | 2,000 | 500 |
| | | 0 | 609,280 | 698,815 |
| Transfers | | | | |
| Transfer - Other Co Fund | 7025 | 50,000 | 0 | 0 |
| Transfer - Spec Hwy Imprvmt | 7035 | 325,000 | 0 | 200,000 |
| Transfer - Spec Rd Mach/Eqp | 7040 | 200,000 | 100,000 | 200,000 |
| | | 575,000 | 100,000 | 400,000 |
| TOTAL EXPENDITURES | | 4,060,251 | 4,987,546 | 4,778,580 |

| | | | | |
|---------------------------------------|--|------------------|----------------|--------------------|
| UNRESERVED FUND BALANCE 12/31 | | 1,069,933 | 825,909 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | | 230,000 |
| TOTAL EXPENDITURES & | | | | |
| NON-APPROPRIATED BALANCE 12/31 | | | \$0 | \$5,008,580 |

FINNEY COUNTY
Aging

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|------------------|------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$18,943 | \$12,328 | \$11,523 |
| TAXES AND SHARED REVENUE | | | | |
| Ad Valorem | 4000 | 301,226 | 327,617 | 324,731 |
| Delinquent | 4016 | 5,842 | | |
| Motor Vehicles | 4006 | 29,372 | 27,221 | 28,741 |
| Motor Vehicle Rental Excise Tax | 4008 | 436 | | |
| Local Alcoholic Liquor | 4300 | | | |
| Commercial Motor Vehicle | 4004 | 2,980 | 3,130 | 2,923 |
| In Lieu of | 4302 | 4,986 | 4,624 | 4,970 |
| Franchise Fees | 4426 | | | |
| Recreational Vehicle Tax | 4020 | 0 | 354 | 374 |
| 16/20 M Trucks | 4010 | 543 | 485 | 430 |
| Watercraft | | 0 | 111 | 126 |
| Neighborhood Revitalization Fund | | 0 | -1,787 | -1,258 |
| Other Revenue | | 0 | | |
| TOTAL FROM TAXES AND SHARED REVENUES | | 345,385 | 361,755 | 361,037 |
| TOTAL REVENUE | | 345,385 | 361,755 | 361,037 |
| TOTAL RESOURCES | | 364,328 | 374,083 | 372,560 |
| AGING | | | | |
| Non-Budgetary | 5851 | 352,000 | 362,560 | 362,560 |
| TOTAL EXPENDITURES | | 352,000 | 362,560 | 362,560 |
| UNRESERVED FUND BALANCE 12/31 | | 12,328 | 11,523 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | | 10,000 |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | \$352,000 | \$362,560 | \$372,560 |

FINNEY COUNTY
AMBULANCE FUND

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|--------------------|--------------------|--------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$632,776 | \$668,710 | \$329,016 |
| TAXES AND SHARED REVENUE | | | | |
| Ad Valorem | 4000 | 1,652,986 | 1,883,036 | 1,400,791 |
| Delinquent | 4016 | 25,898 | 0 | |
| Motor Vehicles | 4006 | 132,093 | 149,425 | 172,028 |
| In Lieu of | 4302 | 27,364 | 25,376 | 29,738 |
| Recreational Vehicle Tax | 4020 | 0 | 1,945 | 2,236 |
| 16/20 M Trucks | 4010 | 2,235 | 2,661 | 2,575 |
| Watercraft | 4012 | 0 | 609 | 757 |
| Neighborhood Revitalization Refund | | 0 | -10,693 | -5,425 |
| Motor Vehicle Excise | 4008 | 1,925 | | |
| Commercial Motor Vehicle | 4004 | 13,554 | 17,181 | 17,495 |
| TOTAL FROM TAXES AND SHARED REVENUES | | 1,856,055 | 2,069,540 | 1,620,195 |
| GENERAL COLLECTIONS & FEES | | | | |
| Collections | 4506 | 609,394 | 350,000 | 350,000 |
| TOTAL FROM LICENSES, PERMITS, FEES | | 609,394 | 350,000 | 350,000 |
| OTHER REVENUES | | | | |
| Other Revenue | 4504 | 0 | 0 | 0 |
| Training & Tuition | 4526 | 0 | 0 | 0 |
| Donations | 4532 | 0 | 0 | 0 |
| Emerg Mgmt. Training Rev | 4536 | 632 | 0 | 0 |
| Intergovernmental Revenue | 4600 | 1,150 | 0 | 0 |
| Prior Year Grant Revenue | 4608 | 9,925 | 0 | 0 |
| TOTAL FROM OTHER REVENUES | | 11,707 | 0 | 0 |
| TOTAL REVENUE | | 2,477,156 | 2,419,540 | 1,970,195 |
| TOTAL RESOURCES | | 3,109,932 | 3,088,250 | 2,299,211 |
| EMS | | | | |
| Personnel Services | 5000 | 1,657,431 | 1,687,709 | 1,434,510 |
| Contractual Services | 5400 | 127,365 | 433,665 | 136,325 |
| Commodities | 5200 | 99,087 | 111,641 | 111,016 |
| Capital Outlay | 5600 | 3,570 | 259,167 | 321,000 |
| Other | | 396,000 | 41,500 | 0 |
| EMS TOTAL | | 2,283,453 | 2,533,682 | 2,002,851 |
| EMERGENCY MANAGEMENT | | | | |
| Personnel Services | 5000 | 123,300 | 150,003 | 145,060 |
| Contractual Services | 5400 | 4,983 | 47,400 | 24,750 |
| Commodities | 5200 | 19,921 | 19,150 | 17,550 |
| Capital Outlay | 5600 | 128 | 9,000 | 9,000 |
| Grant Expenditures | | 9,438 | | |
| EMERGENCY MANAGEMENT TOTAL | | 157,770 | 225,553 | 196,360 |
| TOTAL EXPENDITURES | | 2,441,223 | 2,759,235 | 2,199,211 |
| UNRESERVED FUND BALANCE 12/31 | | 668,710 | 329,016 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | | 100,000 |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | \$2,441,223 | \$2,759,235 | \$2,299,211 |

FINNEY COUNTY
Employee Benefit

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|-----------------------------|------|----------------|------------------|----------------|
| UNRESERVED FUND BALANCE 1/1 | | \$4,908,217 | \$5,360,129 | \$3,030,729 |

| TAXES AND SHARED REVENUE | | | | |
|---|------|------------------|------------------|------------------|
| Ad Valorem | 4000 | 1,632,759 | 2,100,615 | 7,236,246 |
| Delinquent | 4016 | 40,343 | 0 | 0 |
| Motor Vehicles | 4006 | 205,528 | 147,582 | 184,281 |
| Neighborhood Revitalization Rebate | | 0 | -11,459 | -27,524 |
| In Lieu of | 4302 | 27,028 | 25,060 | 31,852 |
| Recreational Vehicle Tax | 4020 | 0 | 1,921 | 2,395 |
| 16/20 M Trucks | 4010 | 2,771 | 2,629 | 2,759 |
| Watercraft | | 0 | 602 | 811 |
| Commercial Vehicle Tax | | 21,613 | 16,969 | 18,741 |
| Motor Vehicle Excise | | 2,866 | | |
| Employee/Retiree Premium Reimbursements | | 704,632 | | 650,000 |
| Flex Spending WH Reimbursements | | 187,672 | | |
| Other Revenue | | 0 | | |
| TOTAL FROM TAXES AND SHARED REVENUES | | 2,825,212 | 2,283,919 | 8,099,561 |
| TOTAL REVENUE | | 2,825,212 | 2,283,919 | 8,099,561 |

| TOTAL RESOURCES | | 7,733,429 | 7,644,048 | 11,130,290 |
|-----------------|--|-----------|-----------|------------|
| | | | | |

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|--------------------|--------------------|---------------------|
| Expenditure Detail | | | | |
| Personnel Services | | | | |
| Benefits Consultant | 5005 | 40,625 | 37,500 | 37,500 |
| Flexible Benefits | 5017 | 174,758 | 210,113 | 200,000 |
| KPERS | 5024 | 0 | 610,000 | 2,659,537 |
| Medical Insurance | 5029 | 3,848,949 | 5,250,000 | 5,600,000 |
| Other | 5032 | 7,728 | | |
| Reimbursements | 5036 | -60,897 | -726,794 | 0 |
| Reimbursements - Other Funds | 5037 | -1,706,798 | -1,790,000 | -784,400 |
| Work Comp | 5083 | 0 | 110,000 | 235,339 |
| Unemployment | 5080 | 0 | 15,000 | 27,670 |
| FICA | 5013 | 0 | 475,000 | 944,045 |
| Additional benefits | | | | 150,000 |
| | | 2,304,365 | 4,190,819 | 9,069,690 |
| Contractual Services | | | | |
| Other Contractual | 5428 | 41,405 | 3,000 | 1,500 |
| Employee Wellness | 5443 | | | 351,500 |
| Fees - Legal | 5489 | 248 | | |
| Tria Health | 5530 | 32,614 | 30,000 | 30,000 |
| | | 74,267 | 33,000 | 383,000 |
| Commodities | | | | |
| Dues/Subscriptions | 5219 | | | 28,000 |
| Golf Club at Southwind Exp | 5232 | -5,332 | | |
| Meals/Food & Beverage | 5253 | 0 | 12,000 | 4,000 |
| Other Commodities | 5256 | 0 | 2,500 | 600 |
| | | -5,332 | 14,500 | 32,600 |
| Transfers | | | | |
| Transfer-Other Co Fund | 7025 | | 300,000 | 150,000 |
| | | 0 | 300,000 | 150,000 |
| Non-Budgetary | | | | |
| Miscellaneous | | | 75,000 | 1,000,000 |
| | | 0 | 75,000 | 1,000,000 |
| TOTAL EXPENDITURES | | 2,373,300 | 4,613,319 | 10,635,290 |
| UNRESERVED FUND BALANCE 12/31 | | 5,360,129 | 3,030,729 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | | 495,000 |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | \$2,373,300 | \$4,613,319 | \$11,130,290 |

FINNEY COUNTY
Economic Development

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|------------------|------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$8,734 | \$5,378 | \$592 |
| TAXES AND SHARED REVENUE | | | | |
| Ad Valorem | 4000 | 115,963 | 124,781 | 115,548 |
| Delinquent | 4016 | 2,197 | 0 | |
| Motor Vehicles | 4006 | 10,977 | 10,465 | 10,947 |
| Commercial Motor Vehicle | 4004 | 1,119 | 1,203 | 1,113 |
| In Lieu of | 4302 | 1,920 | 1,780 | 1,894 |
| Recreational Vehicle Tax | 4020 | 0 | 136 | 142 |
| 16/20 M Trucks | 4010 | 196 | 186 | 164 |
| Watercraft | 4012 | 0 | 43 | 48 |
| Motor Vehicle Excise | | 161 | | |
| Neighborhood Revitalization Fund | | 0 | -680 | -448 |
| Other Revenue | | 0 | | |
| TOTAL FROM TAXES AND SHARED REVENUES | | 132,533 | 137,914 | 129,408 |
| TOTAL REVENUE | | 132,533 | 137,914 | 129,408 |
| TOTAL RESOURCES | | 141,267 | 143,292 | 130,000 |
| Economic Development | | | | |
| Non-Budgetary | 5851 | 135,889 | 142,700 | 125,000 |
| TOTAL EXPENDITURES | | 135,889 | 142,700 | 125,000 |
| UNRESERVED FUND BALANCE 12/31 | | 5,378 | 592 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | | 5,000 |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | \$135,889 | \$142,700 | \$130,000 |

**FINNEY COUNTY
FAIRGROUNDS FUND**

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|---|------|------------------|------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$230,613 | \$323,053 | \$263,593 |
| TAXES AND SHARED REVENUE | | | | |
| Ad Valorem | 4000 | 444,434 | 417,303 | 327,203 |
| Delinquent | 4016 | 6,096 | 5,000 | |
| Motor Vehicles | 4006 | 28,303 | 40,162 | 38,123 |
| In Lieu of | 4302 | 7,357 | 6,820 | 6,592 |
| Neighborhood Revitalization Refund | | 0 | -2,370 | -1,252 |
| Recreational Vehicle Tax | 4020 | 0 | 523 | 495 |
| 16/20 M Trucks | 4010 | 555 | 715 | 571 |
| Watercraft | 4012 | 0 | 164 | 168 |
| Commercial Vehicle | 4004 | 2,847 | 4,618 | 3,877 |
| Motor Vehicle Excise | 4008 | 426 | | |
| Other Revenue | | 0 | | |
| TOTAL FROM TAXES AND SHARED REVENUES | | 490,018 | 472,935 | 375,777 |
| LICENSES, PERMITS, FEES | | | | |
| Other Fees and Permits | 4438 | 10,514 | 45,000 | |
| Fair Grounds Rent | | 48,517 | | |
| TOTAL FROM LICENSES, PERMITS, FEES | | 59,031 | 45,000 | 0 |
| TOTAL REVENUE | | 549,049 | 517,935 | 375,777 |
| TOTAL RESOURCES | | 779,662 | 840,988 | 639,370 |

**FINNEY COUNTY
FAIRGROUNDS FUND**

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|---------------------------|---------------------------------|------------------------|--------------------------|------------------------|
| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
| Expenditure Detail | | | | |
| Personnel Services | | | | |
| | Salary | 5039 | 238,633 | 309,235 |
| | | | 238,633 | 309,235 |
| | | | | 238,370 |
| Contractual Services | | | | |
| | Publication - Advertising/Legal | 5403 | 1,725 | 4,500 |
| | Other Contractual | 5428 | 7,628 | 20,960 |
| | Damages | 5440 | 250 | 500 |
| | Fuel - Diesel | 5441 | 80 | 1,100 |
| | R/M Equipment | 5445 | 13,883 | 10,000 |
| | Fuel - Gasoline | 5454 | 1,209 | 2,200 |
| | Insurance | 5458 | 13,769 | 20,000 |
| | Professional Fees | 5506 | 234 | |
| | R/M Land & Buildings | 5514 | 21,912 | 54,500 |
| | Shavings Expense | 5521 | 0 | 0 |
| | Telephone | 5524 | 1,278 | 3,465 |
| | Utilities | 5531 | 73,337 | 90,495 |
| | Vehicle Insurance | 5532 | 761 | 800 |
| | Wireless Service | 5534 | 816 | 5,515 |
| | R/M Software Maintenance | 5537 | | 2,800 |
| | | | 136,882 | 189,060 |
| | | | | 217,475 |
| Commodities | | | | |
| | Chemicals | 5207 | 75 | 150 |
| | Dues/Subscriptions | 5219 | 220 | 300 |
| | Postage/Freight | 5228 | | 75 |
| | Supplies - Office | 5231 | 1168 | 1,000 |
| | Travel/Training/Conf | 5234 | 609 | 3,800 |
| | Uniforms | 5291 | 924 | 1,000 |
| | Clothing | 5295 | 48 | 0 |
| | Gifts - Awards | 5296 | 50 | |
| | | | 3,094 | 6,100 |
| | | | | 5,525 |
| Capital Outlay | | | | |
| | Equipment Reserve | 5620 | | 0 |
| | Furniture & Equipment | 5647 | -25,000 | 100,000 |
| | Master Plan Improvements | 5659 | 0 | 20,000 |
| | | | -25,000 | 20,000 |
| | | | | 100,000 |

**FINNEY COUNTY
FAIRGROUNDS FUND**

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|------------------|------------------|------------------|
| Transfers | | | | |
| Fairboard | 5811 | 53,000 | 53,000 | 53,000 |
| Transfer-Other Co Fund | 7025 | 50,000 | | |
| | | 103,000 | 53,000 | 53,000 |
| | | | | |
| TOTAL EXPENDITURES | | 456,609 | 577,395 | 614,370 |
| UNRESERVED FUND BALANCE 12/31 | | 323,053 | 263,593 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | 0 | 25,000 |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | \$456,609 | \$577,395 | \$639,370 |

FINNEY COUNTY
Health Department

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|---|------|------------------|------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$479,110 | \$218,704 | \$5,743 |
| TAXES AND SHARED REVENUE | | | | |
| Ad Valorem | 4000 | 522,530 | 513,333 | 951,454 |
| Delinquent | 4016 | 9,820 | 12,000 | |
| Motor Vehicles | 4006 | 48,757 | 47,217 | 46,896 |
| In Lieu of | 4302 | 8,650 | 8,020 | 8,107 |
| Neighborhood Revitalization Fund | | | -2,915 | -3,666 |
| Recreational Vehicle Tax | 4020 | | 615 | 609 |
| 16/20 M Trucks | 4010 | 894 | 841 | 702 |
| Watercraft | 4012 | | 192 | 206 |
| Commercial Truck Refund | 4004 | 4,951 | 5,429 | 4,769 |
| Motor Vehicle Excise | 4008 | 723 | | |
| Other Revenue | | | | |
| TOTAL FROM TAXES AND SHARED REVENUES | | 596,325 | 584,732 | 1,009,077 |
| CHARGES FOR SERVICES | | | | |
| License & Fees | 4614 | 0 | 325,000 | 325,000 |
| Clinic Fees | 4578 | 487,679 | 450,000 | 450,000 |
| TOTAL FROM CHARGES FOR SERVICES | | 487,679 | 775,000 | 775,000 |
| OTHER REVENUES | | | | |
| State and Federal Aid | 4610 | 555,293 | 300,000 | 668,400 |
| Grants - State Payments | 4606 | 35,000 | | |
| Operational Transfers | | 0 | 300,000 | 150,000 |
| General Receipts | 4702 | 668 | 0 | |
| TOTAL FROM OTHER REVENUES | | 590,961 | 600,000 | 818,400 |
| TOTAL REVENUE | | 1,674,965 | 1,959,732 | 2,602,477 |
| TOTAL RESOURCES | | 2,154,075 | 2,178,436 | 2,608,220 |
| Health General | | | | |
| Personnel Services | 5000 | 337,391 | 257,532 | 560,670 |
| Contractual Services | 5400 | 42,954 | 50,000 | 68,700 |
| Commodities | 5200 | 32,029 | 24,200 | 51,400 |
| Capital Outlay | 5600 | 369 | 14,000 | 2,000 |
| Grant Expenditures | | 302,665 | | |
| HEALTH GENERAL TOTAL | | 715,408 | 345,732 | 682,770 |
| Grants | | | | |
| Personnel Services | 5000 | 575,808 | 531,301 | 848,800 |
| Contractual Services | 5400 | 49,595 | 82,100 | 89,500 |
| Commodities | 5200 | 224,368 | 415,700 | 428,800 |
| Capital Outlay | | 116 | | 2,600 |
| Grant Expenditures | | 43,223 | | |
| GRANTS TOTAL | | 893,110 | 1,029,101 | 1,369,700 |

FINNEY COUNTY
Health Department

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|-------------|------------------------|--------------------------|------------------------|
| Comm. Clinic | | | | |
| Personnel Services | 5000 | 32,782 | 88,780 | 0 |
| Contractual Services | 5400 | 17,063 | 29,500 | 0 |
| Commodities | 5200 | 2,683 | 12,000 | 0 |
| Capital Outlay | 5600 | 0 | 0 | 0 |
| Grant Expenditures | | 19,662 | | |
| COMM. CLINIC TOTAL | | 72,190 | 130,280 | 0 |
| Wellness Clinic | | | | |
| Personnel Services | 5000 | 191,974 | 132,200 | 0 |
| Contractual Services | 5400 | 36,896 | 72,550 | 0 |
| Commodities | 5200 | 1,807 | 38,500 | 0 |
| Capital Outlay | 5600 | 0 | 35,000 | 0 |
| Grant Expenditures | | 23,986 | | |
| WELLNESS CLINIC TOTAL | | 254,663 | 278,250 | 0 |
| WIC | | | | |
| Personnel Services | 5000 | 0 | 350,330 | 506,400 |
| Contractual Services | 5400 | 0 | 9,200 | 10,300 |
| Commodities | 5200 | 0 | 17,500 | 26,750 |
| WIC TOTAL | | 0 | 377,030 | 543,450 |
| Preparedness | | | | |
| Personnel Services | 5000 | 0 | | |
| Contractual Services | 5400 | 0 | 8,500 | 7,000 |
| Commodities | 5200 | 0 | 3,800 | 4,300 |
| Capital Outlay | 5600 | | 0 | 1,000 |
| PREPAREDNESS TOTAL | | 0 | 12,300 | 12,300 |
| TOTAL EXPENDITURES | | 1,935,371 | 2,172,693 | 2,608,220 |
| UNRESERVED FUND BALANCE 12/31 | | 218,704 | 5,743 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | | |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | \$1,935,371 | \$2,172,693 | \$2,608,220 |

FINNEY COUNTY
Historical Museum

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|------------------|------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$13,324 | \$8,172 | \$581 |
| TAXES AND SHARED REVENUE | | | | |
| Ad Valorem | 4000 | 184,341 | 187,498 | 202,818 |
| Delinquent | 4016 | 3,552 | 0 | |
| Motor Vehicles | 4006 | 17,542 | 16,654 | 17,129 |
| Commercial Motor Vehicle | 4004 | 1,783 | 1,915 | 1,742 |
| In Lieu of | 4302 | 3,052 | 2,825 | 2,962 |
| Recreational Vehicle Tax | 4020 | 0 | 217 | 223 |
| 16/20 M Trucks | 4010 | 319 | 297 | 256 |
| Watercraft | 4012 | 0 | 68 | 75 |
| Neighborhood Revitalization Fund | | 0 | -1,065 | -786 |
| Motor Vehicle Excise | 4008 | 259 | | |
| Other Revenue | | 0 | | |
| TOTAL FROM TAXES AND SHARED REVENUES | | 210,848 | 208,409 | 224,419 |
| TOTAL REVENUE | | 210,848 | 208,409 | 224,419 |
| TOTAL RESOURCES | | 224,172 | 216,581 | 225,000 |
| HISTORICAL MUSEUM | | | | |
| Non-Budgetary | 5851 | 216,000 | 216,000 | 220,000 |
| TOTAL EXPENDITURES | | 216,000 | 216,000 | 220,000 |
| UNRESERVED FUND BALANCE 12/31 | | 8,172 | 581 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | | 5,000 |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | \$216,000 | \$216,000 | \$225,000 |

Library

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|------------------|------------------|--------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$59,011 | \$35,338 | \$188 |
| TAXES AND SHARED REVENUE | | | | |
| Ad Valorem | 4000 | 823,292 | 866,725 | 952,466 |
| Delinquent | 4016 | 15,438 | 3,000 | |
| Motor Vehicles | 4006 | 75,900 | 74,396 | 79,181 |
| Commercial Motor Vehicle | 4004 | 7,711 | 8,554 | 8,053 |
| In Lieu of | 4302 | 13,629 | 12,635 | 13,683 |
| Recreational Vehicle Tax | 4020 | 0 | 969 | 223 |
| 16/20 M Trucks | 4010 | 1,388 | 1,325 | 1,185 |
| Watercraft | 4012 | 0 | 303 | 348 |
| Neighborhood Revitalization Fund | | 0 | -4,922 | -3,689 |
| Motor Vehicle Excise | 4008 | 1,125 | | |
| Other Revenue | | 0 | | |
| TOTAL FROM TAXES AND SHARED REVENUES | | 938,483 | 962,985 | 1,051,450 |
| TOTAL REVENUE | | 938,483 | 962,985 | 1,051,450 |
| TOTAL RESOURCES | | 997,494 | 998,323 | 1,051,638 |
| LIBRARY | | | | |
| Non-Budgetary | 5851 | 962,156 | 998,135 | 1,026,638 |
| TOTAL EXPENDITURES | | 962,156 | 998,135 | 1,026,638 |
| UNRESERVED FUND BALANCE 12/31 | | 35,338 | 188 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | | 25,000 |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | \$962,156 | \$998,135 | \$1,051,638 |

FINNEY COUNTY
Intellectual Disabilities

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|------------------|------------------|-------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$12,473 | \$7,868 | \$873 |
| TAXES AND SHARED REVENUE | | | | |
| Ad Valorem | 4000 | 174,639 | 183,215 | 192,997 |
| Delinquent | 4016 | 3,463 | 0 | |
| Motor Vehicles | 4006 | 17,098 | 15,785 | 16,738 |
| Commercial Motor Vehicle | 4004 | 1,734 | 1,815 | 1,702 |
| In Lieu of | 4302 | 2,891 | 2,680 | 2,894 |
| Recreational Vehicle Tax | 4020 | 0 | 205 | 218 |
| 16/20 M Trucks | 4010 | 316 | 281 | 251 |
| Watercraft | 4012 | 0 | 64 | 74 |
| Neighborhood Revitalization Fund | | 0 | -1,040 | -747 |
| Motor Vehicle Excise | 4008 | 254 | | |
| Other Revenue | | 0 | | |
| TOTAL FROM TAXES AND SHARED REVENUES | | 200,395 | 203,005 | 214,127 |
| TOTAL REVENUE | | 200,395 | 203,005 | 214,127 |
| TOTAL RESOURCES | | 212,868 | 210,873 | 215,000 |
| Intellectual Disabilities | | | | |
| Non-Budgetary | 5851 | 205,000 | 210,000 | 112,500 97,500 |
| TOTAL EXPENDITURES | | 205,000 | 210,000 | 210,000 |
| UNRESERVED FUND BALANCE 12/31 | | 7,868 | 873 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | | 5,000 |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | \$205,000 | \$210,000 | \$215,000 |

NOXIOUS WEED FUND

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|------------------------------------|------|------------------|------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$190,414 | \$351,390 | \$180,325 |

| TAXES AND SHARED REVENUE | | | | |
|---|------|----------------|----------------|----------------|
| Ad Valorem | 4000 | 242,552 | 146,318 | 190,940 |
| Delinquent | 4016 | 5,409 | 0 | |
| Motor Vehicles | 4006 | 28,351 | 21,900 | 13,367 |
| In Lieu of | 4302 | 4,015 | 3,720 | 2,311 |
| Neighborhood Revitalization Rebate | | 0 | -831 | -740 |
| Recreational Vehicle Tax | 4020 | 0 | 285 | 174 |
| 16/20 M Trucks | 4010 | 428 | 390 | 200 |
| Watercraft | 4012 | 0 | 89 | 59 |
| Commercial Truck Refund | 4004 | 2,948 | 2,518 | 1,359 |
| Motor Vehicle Excise | 4008 | 403 | | |
| Other Revenue | | 0 | | |
| TOTAL FROM TAXES AND SHARED REVENUES | | 284,106 | 174,389 | 207,670 |
| LICENSES, PERMITS, FEES | | | | |
| Other Fees and Permits | 4724 | 191,391 | 75,000 | |
| TOTAL FROM LICENSES, PERMITS, FEES | | 191,391 | 75,000 | 0 |
| TOTAL REVENUE | | 475,497 | 249,389 | 207,670 |

| | | | | |
|------------------------|--|----------------|----------------|----------------|
| TOTAL RESOURCES | | 665,911 | 600,779 | 387,995 |
|------------------------|--|----------------|----------------|----------------|

| | Code | 2020 Actual | 2021 Estimate | 2022 Estimate |
|---------------------------|-------------------------------|----------------|------------------|------------------|
| Expenditure Detail | | | | |
| Personnel Services | | | | |
| | Salary | 5039 | 140,374 | 169,107 |
| | | | 140,374 | 169,107 |
| | | | | 144,810 |
| Contractual Services | | | | |
| | Publication/Advertising/Legal | 5403 | 431 | 200 |
| | Other Contractual | 5428 | 505 | 800 |
| | R/M Equipment | 5445 | 521 | 1,000 |
| | Insurance | 5458 | 100 | 1,600 |
| | Professional Services | 5506 | 234 | |
| | R/M Building | 5510 | 38 | 500 |
| | Utilities | 5531 | 3,151 | 6,340 |
| | Vehicle Insurance | 5532 | 2,396 | 3,000 |
| | Wireless Services | 5534 | 255 | 0 |
| | R/M Software | 5537 | | 385 |
| | | | 7,631 | 10,840 |
| | | | | 9,885 |

NOXIOUS WEED FUND

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|----------------|------------------|------------------|
| Commodities | | | | |
| Application Equip R/M | 5201 | 149 | 2,500 | 1,500 |
| Chemicals | 5207 | 135,335 | 215,000 | 185,000 |
| Dues/Subscriptions | 5219 | 150 | | 150 |
| Supplies - Office | 5231 | 1,218 | 1,200 | 1,000 |
| Travel/Training/Conf | 5234 | 1,054 | 3,500 | 4,200 |
| Repair Parts | 5274 | 3,716 | 2,800 | 3,000 |
| Supplies - Shop | 5279 | 1,056 | 500 | 600 |
| Equipment - Technology | 5284 | 0 | 457 | 0 |
| Tires/Tubes | 5287 | 1,269 | 1,500 | 1,500 |
| Uniforms | 5291 | 2,537 | 3,050 | 1,350 |
| Clothing | 5295 | 32 | | |
| | | 146,516 | 230,507 | 198,300 |
| Capital Outlay | | | | |
| Equipment Reserve | 5620 | 0 | 10,000 | 5,000 |
| Vehicle | 5683 | 0 | | |
| | | 0 | 10,000 | 5,000 |
| Transfers | | | | |
| Transfer Other County Fund | 7025 | 20,000 | 0 | 10,000 |
| | | 20,000 | 0 | 10,000 |
| | | | | |
| Total | | 314,521 | 420,454 | 367,995 |
| UNRESERVED FUND BALANCE 12/31 | | 351,390 | 180,325 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | | 20,000 |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | \$0 | \$420,454 | \$387,995 |

LAW ENFORCEMENT

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|------------------------------------|------|------------------|--------------------|--------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$697,373 | \$1,289,404 | \$1,065,185 |

| TAXES AND SHARED REVENUE | | | | |
|---|------|-------------------|-------------------|------------------|
| Ad Valorem | 4000 | 9,566,544 | 9,471,996 | 5,740,375 |
| Delinquent | 4016 | 163,502 | 200,000 | |
| Motor Vehicles | 4006 | 859,841 | 864,813 | 865,332 |
| In Lieu of | 4302 | 158,365 | 146,850 | 149,575 |
| Recreational Vehicle Tax | 4020 | 0 | 11,259 | 11,246 |
| 16/20 M Trucks | 4010 | 16,207 | 15,403 | 12,954 |
| Commercial Truck Refund | 4004 | 86,993 | 99,438 | 88,003 |
| Watercraft | 4012 | 0 | 3,525 | 3,806 |
| Neighborhood Revitalization Rebate | | 0 | -53,790 | -22,129 |
| Motor Vehicle Excise | 4008 | 12,829 | | |
| Other Revenue | | 0 | | |
| TOTAL FROM TAXES AND SHARED REVENUES | | 10,864,281 | 10,813,284 | 6,849,162 |
| OTHER REVENUES | | | | |
| Restitution | | 58,004 | | |
| Insurance Claims | | 18,648 | | |
| General Receipts | 4702 | 270,622 | 200,000 | 200,000 |
| TOTAL FROM OTHER REVENUES | | 347,274 | 200,000 | 200,000 |
| TOTAL REVENUE | | 11,211,555 | 11,013,284 | 7,049,162 |

| | | | | |
|------------------------|--|-------------------|-------------------|------------------|
| TOTAL RESOURCES | | 11,908,928 | 12,302,688 | 8,114,347 |
|------------------------|--|-------------------|-------------------|------------------|

| | | | | | |
|------------------------------|----------------------|------|------------------|------------------|------------------|
| Sheriff Admin | Personnel Services | 5000 | 300,959 | 333,646 | 284,070 |
| | Contractual Services | 5400 | 1,227,108 | 1,523,274 | 56,874 |
| | Commodities | 5200 | 8,408 | 4,500 | 6,000 |
| | Capital Outlay | | 68,876 | | 27,000 |
| | Other | | | | |
| SHERIFF ADMIN TOTAL | | | 1,605,351 | 1,861,420 | 373,944 |
| Sheriff Records | Personnel Services | 5000 | 352,796 | 372,739 | 313,710 |
| | Contractual Services | 5400 | 120,322 | 82,000 | 128,746 |
| | Commodities | 5200 | 19,279 | 18,500 | 18,500 |
| | Capital Outlay | 5600 | 43,220 | 52,000 | 0 |
| SHERIFF RECORDS TOTAL | | | 535,617 | 525,239 | 460,956 |
| Sheriff Jail | Personnel Services | 5000 | 2,250,147 | 2,515,917 | 2,053,960 |
| | Contractual Services | 5400 | 79,737 | 2,550 | 2,550 |
| | Commodities | 5200 | 475,217 | 570,750 | 521,250 |
| | Capital Outlay | 5600 | 0 | 1,579 | 2,500 |
| SHERIFF JAIL TOTAL | | | 2,805,101 | 3,090,796 | 2,580,260 |

LAW ENFORCEMENT

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|-------------------|---------------------|--------------------|
| Sheriff Patrol | | | | |
| Personnel Services | 5000 | 1,669,964 | 1,486,814 | 1,276,320 |
| Contractual Services | 5400 | 244,886 | 268,950 | 269,950 |
| Commodities | 5200 | 60,501 | 75,925 | 75,925 |
| Capital Outlay | 5600 | 173,183 | 255,000 | 255,000 |
| Grant Expenditures | | 0 | | |
| SHERIFF PATROL TOTAL | | 2,148,534 | 2,086,689 | 1,877,195 |
| Sheriff Investigations | | | | |
| Personnel Services | 5000 | 566,375 | 596,481 | 495,870 |
| Contractual Services | 5400 | 13,210 | 12,000 | 17,500 |
| Commodities | 5200 | 8,624 | 25,700 | 34,500 |
| Capital Outlay | 5600 | 928 | 5,000 | 5,000 |
| SHERIFF INVESTIGATIONS TOTAL | | 589,137 | 639,181 | 552,870 |
| Sheriff Warrants | | | | |
| Personnel Services | 5000 | 522,109 | 559,728 | 441,610 |
| Contractual Services | 5400 | 11,012 | 15,750 | 15,750 |
| Commodities | 5200 | 71,623 | 4,750 | 4,750 |
| Capital Outlay | 5600 | 36,732 | 0 | 0 |
| SHERIFF WARRANTS TOTAL | | 641,476 | 580,228 | 462,110 |
| Sheriff Civil | | | | |
| Personnel Services | 5000 | 127,869 | 133,084 | 147,650 |
| Contractual Services | 5400 | 2,999 | 4,000 | 4,000 |
| Commodities | 5200 | 2,320 | 500 | 500 |
| SHERIFF CIVIL TOTAL | | 133,188 | 137,584 | 152,150 |
| County Attorney | | | | |
| Personnel Services | 5000 | 1,547,193 | 1,774,023 | 1,360,760 |
| Contractual Services | 5400 | 311,192 | 434,804 | 185,458 |
| Commodities | 5200 | 77,127 | 91,239 | 98,644 |
| Capital Outlay | 5600 | 28,511 | 16,300 | 10,000 |
| Transfers | | 197,097 | | |
| COUNTY ATTORNEY TOTAL | | 2,161,120 | 2,316,366 | 1,654,862 |
| TOTAL EXPENDITURES | | 10,619,524 | 11,237,503 | 8,114,347 |
| UNRESERVED FUND BALANCE 12/31 | | 1,289,404 | 1,065,185 | 0 |
| NON-APPROPRIATED BALANCE 12/31 | | | | |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | | \$11,237,503 | \$8,114,347 |

FINNEY COUNTY
Alcohol Program

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--------------------------------------|------|----------------|------------------|-----------------|
| UNRESERVED FUND BALANCE 1/1 | | \$9,798 | \$14,642 | \$11,523 |
| TAXES AND SHARED REVENUE | | | | |
| SOP Alcohol Tax | 4312 | 7,282 | 15,000 | 8,000 |
| TOTAL REVENUE | | 7,282 | 15,000 | 8,000 |
| TOTAL RESOURCES | | 17,080 | 29,642 | 19,523 |
| Alcohol Program | | | | |
| Non-Budgetary | 5851 | 2,438 | 18,119 | 19,523 |
| TOTAL EXPENDITURES | | 2,438 | 18,119 | 19,523 |
| UNRESERVED FUND BALANCE 12/31 | | 14,642 | 11,523 | 0 |

FINNEY COUNTY
Capital Improvement Program

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--------------------------------------|------|--------------------|--------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$1,430,578 | \$1,089,838 | \$889,838 |
| TAXES AND SHARED REVENUE | | | | |
| Sales Tax - Local | 4306 | 1,123,139 | 1,150,000 | 1,100,000 |
| TOTAL REVENUES | | 1,123,139 | 1,150,000 | 1,100,000 |
| TOTAL RESOURCES | | 2,553,717 | 2,239,838 | 1,989,838 |
| Capital Improvement Program | | | | |
| Admin Center Remodel | 5601 | 19,916 | 0 | |
| Bridge Improvements | 5611 | 19,887 | 0 | |
| Building Improvements | 5613 | 149,442 | | |
| Courthouse Improvements | 5623 | 0 | 0 | |
| HVAC | 5653 | 300,000 | 350,000 | 350,000 |
| Other Capital Expenditures | 5661 | 0 | 1,000,000 | 1,639,838 |
| Road Improvements | 5671 | 974,634 | 0 | |
| TOTAL EXPENDITURES | | 1,463,879 | 1,350,000 | 1,989,838 |
| UNRESERVED FUND BALANCE 12/31 | | 1,089,838 | 889,838 | 0 |
| 2019,20,21 Budgeted Expenditures | | 2,380,577.00 | 2,830,577.00 | |

FINNEY COUNTY
Equipment Reserve

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--------------------------------------|------|---------------------------------|---------------------------------|---------------------------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$0 | \$300,800 | \$300,800 |
| Transfers In | | | | |
| Ambulance | | 100,000 | | |
| Free Fair and Fair Grounds | | 25,000 | | |
| Law Enforcement | | 175,800 | | |
| TOTAL REVENUES | | 300,800 | 0 | 0 |
| TOTAL RESOURCES | | 300,800 | 300,800 | 300,800 |
| Expenditures | | | | |
| Capital Outlay | | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 300,800 |
| TOTAL EXPENDITURES | | 0 | 0 | 300,800 |
| UNRESERVED FUND BALANCE 12/31 | | 300,800 | 300,800 | 0 |
| 2019,20,21 Budgeted Expenditures | | 0.00 | 2,830,577.00 | |

FINNEY COUNTY
Economic Development Incentives

| | Code | 2020 Actual | 2021 Budget | 2022 Budget |
|--|------|--------------------|--------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$1,632,725 | \$1,651,339 | \$836,339 |
| OTHER REVENUES | | | | |
| Reimbursement/City of GC | 4720 | 6,463 | 60,000 | 60,000 |
| Miscellaneous | 4400 | 0 | 0 | |
| Transfer from General | 4900 | 45,000 | 125,000 | 45,000 |
| TOTAL REVENUES | | 51,463 | 185,000 | 105,000 |
| TOTAL RESOURCES | | 1,684,188 | 1,836,339 | 941,339 |
| ECONOMIC DEVELOPMENT INCENTIVES | | | | |
| Non-Budgetary | 5851 | 0 | 0 | 941,339 |
| Farmland Road | 5448 | 32,849 | 1,000,000 | |
| TOTAL EXPENDITURES | | 32,849 | 1,000,000 | 941,339 |
| UNRESERVED FUND BALANCE 12/31 | | 1,651,339 | 836,339 | 0 |
| 2019,20,21 Budget Authority Amount | | 1,842,973 | 1,000,000 | 941,339 |

Geographic Information System

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--------------------------------------|------|----------------|----------------|----------------|
| UNENCUMBERED FUND BALANCE 1/1 | | 130,942 | 60,315 | 59,789 |
| REVENUES | | | | |
| Other Revenues / City | 4581 | 80,000 | 120,000 | 120,000 |
| Operational Transfers / County | 4901 | 80,000 | 120,000 | 115,000 |
| Other Revenues/Fees | 4579 | 5,524 | 0 | 0 |
| TOTAL REVENUES | | 165,524 | 240,000 | 235,000 |
| TOTAL RESOURCES | | 296,466 | 300,315 | 294,789 |
| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
| Expenditure Detail | | | | |
| Personnel Services | | | | |
| Salary | 5039 | 144,875 | 144,876 | 116,260 |
| Reimbursement - Health Insurance | 5037 | | | 29,600 |
| TOTAL PERSONAL SERVICES | | 144,875 | 144,876 | 145,860 |
| Contractual Services | | | | |
| R/M Equipment | 5445 | 36,194 | 0 | 0 |
| Fuel - Gasoline | 5454 | 160 | 750 | 750 |
| Insurance | 5458 | 465 | 300 | 750 |
| R/M Vehicles | 5517 | 332 | 1,000 | 1,000 |
| Telephone | 5524 | 483 | | |
| Wireless Service | 5534 | 720 | 1,350 | 1,350 |
| R/M Software Maintenance | 5537 | 0 | 35,750 | 37,250 |
| TOTAL CONTRACTUAL SERVICES | | 38,354 | 39,150 | 41,100 |
| Commodities | | | | |
| Dues/Subscriptions | 5219 | 253 | 0 | 200 |
| Supplies - Office | 5231 | 802 | 4,000 | 4,000 |
| Travel/Training/Conf | 5234 | 0 | 3,500 | 3,500 |
| Other Commodities | 5256 | 27 | | |
| Equipment - Technology | 5284 | 1840 | 4,000 | 4,000 |
| TOTAL COMMODITIES | | 2,922 | 11,500 | 11,700 |
| Capital Outlay | | | | |
| Equipment Reserve | 5620 | 0 | 25,000 | 13,000 |
| Equipment - Other | 5665 | 50,000 | 20,000 | 20,000 |
| TOTAL CAPITAL OUTLAY | | 50,000 | 45,000 | 33,000 |
| TOTAL EXPENDITURES | | 236,151 | 240,526 | 231,660 |
| UNRESERVED FUND BALANCE 12/31 | | 60,315 | 59,789 | 63,129 |

GUEST TAX

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|---------------------------------------|------|----------------|------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$0 | \$0 | \$313 |
| GUEST TAX & OTHER REVENUES | | | | |
| Transient Guest Tax | 4604 | 784,789 | 1,000,000 | 1,070,000 |
| Grants - Garden City | 4605 | 0 | 0 | |
| Other Revenues | 4900 | 0 | 50,000 | |
| TOTAL REVENUE | | 784,789 | 1,050,000 | 1,070,000 |
| TOTAL RESOURCES | | 784,789 | 1,050,000 | 1,070,313 |
| GUEST TAX ALLOCATIONS | | | | |
| Local Agencies - CVB | 5823 | 664,127 | 800,000 | 900,000 |
| Local Agencies - City of GC | 5821 | 120,662 | 169,687 | 170,000 |
| Economic Development Incentives | 5442 | 0 | 80,000 | 0 |
| TOTAL EXPENDITURES | | 784,789 | 1,049,687 | 1,070,000 |
| UNRESERVED FUND BALANCE 12/31 | | 0 | 313 | 313 |

JDC FUND

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|------------------------------------|------|----------------|------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$0 | (\$4,217) | \$292,199 |

| OUTSIDE AGENCY FUNDING | | | | |
|-----------------------------------|------|----------------|------------------|------------------|
| State & Federal Aid | 4728 | 9,657 | 20,000 | |
| Member County Payment JDC | 4554 | 504,624 | 605,000 | 633,000 |
| Non-Member County Payment JDC | 4900 | 3,840 | 50,000 | 9,000 |
| Transfer from General Fund JDC | 4564 | 413,813 | 280,000 | 517,000 |
| Shelter Care Emergency placement | | 0 | 273,000 | 565,000 |
| Shelter Care Long Term placement | | 0 | 883,000 | |
| State Per Diem | 4570 | 2,520 | | 11,520 |
| TOTAL FROM AGENCY REVENUES | | 934,454 | 2,111,000 | 1,735,520 |
| OTHER REVENUES | | | | |
| Other Revenues | 4504 | 22,848 | 0 | 3,800 |
| Reimbursements | 4702 | 7,207 | 0 | 9,100 |
| TOTAL FROM OTHER REVENUES | | 30,055 | 0 | 12,900 |
| TOTAL REVENUES | | 964,509 | 2,111,000 | 1,748,420 |
| TOTAL RESOURCES | | 964,509 | 2,106,783 | 2,040,619 |

| Juvenile Detention Center | | | | |
|--------------------------------------|------|----------------|------------------|------------------|
| Personnel Services | 5000 | 786,369 | 684,842 | 1,184,350 |
| Contractual Services | 5400 | 120,569 | 35,580 | 55,488 |
| Commodities | 5200 | 61,788 | 45,120 | 65,241 |
| Capital Outlay | 5600 | 0 | 0 | 112,939 |
| Other | | | 140,000 | 0 |
| TOTAL JDC EXPENDITURES | | 968,726 | 905,542 | 1,418,018 |
| Shelter Care | | | | |
| Personnel Services | 5000 | 0 | 684,842 | 499,210 |
| Contractual Services | 5400 | 0 | 35,580 | 21,154 |
| Commodities | 5200 | 0 | 45,120 | 38,572 |
| Capital Outlay | 5600 | 0 | 0 | 3,882 |
| Transfer to JDC Building Fund | | 0 | 143,500 | 0 |
| TOTAL SHELTER CARE | | 0 | 909,042 | 562,817 |
| TOTAL EXPENDITURES | | 968,726 | 1,814,584 | 1,980,835 |
| UNRESERVED FUND BALANCE 12/31 | | (4,217) | 292,199 | 59,784 |

FINNEY COUNTY
Juvenile Detention Building

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--------------------------------------|------|-----------------|------------------|----------------|
| UNRESERVED FUND BALANCE 1/1 | | \$11,633 | \$0 | \$0 |
| USE OF MONEY | | | | |
| Interest on Idle Funds | 4208 | 0 | 0 | |
| Use of Money and Property | | 869 | | |
| TOTAL FROM USE OF MONEY | | 869 | 0 | |
| OTHER REVENUES | | | | |
| Grants | 4600 | 0 | 0 | |
| TOTAL FROM OTHER REVENUES | | 0 | 0 | 0 |
| TOTAL REVENUE | | 869 | 0 | 0 |
| TOTAL RESOURCES | | 12,502 | 0 | 0 |
| Juvenile Detention Building | | | | |
| Capital Outlay | 5613 | 12,502 | 0 | 0 |
| Transfer out to other County Fund | 7000 | | | |
| TOTAL EXPENDITURES | | 12,502 | 0 | 0 |
| UNRESERVED FUND BALANCE 12/31 | | 0 | 0 | 0 |
| 2020,21,22 Budget Authority Amount | | 47,159 | 11,632 | 0 |

Noxious Weed Capital Outlay

| | Code | 2020 Estimate | 2021 Estimate | 2022 Budget |
|--------------------------------------|------|-----------------|-----------------|-----------------|
| UNRESERVED FUND BALANCE 1/1 | | \$85,204 | \$80,654 | \$30,654 |
| TAXES AND SHARED REVENUE | | | | |
| OTHER REVENUES | | | | |
| Transfer from Noxious Weed | 4900 | 20,000 | 0 | 10,000 |
| TOTAL REVENUES | | 20,000 | 0 | 10,000 |
| TOTAL RESOURCES | | 105,204 | 80,654 | 40,654 |
| Noxious Weed Capital Outlay | | | | |
| Vehicle | 5683 | 24,550 | 0 | 40,654 |
| Transfer out to other County Fund | 7000 | 0 | 50,000 | |
| TOTAL EXPENDITURES | | 24,550 | 50,000 | 40,654 |
| UNRESERVED FUND BALANCE 12/31 | | 80,654 | 30,654 | 0 |
| 2020/21/22 Budget Authority Amount | | 85,595 | 85,204 | 80,654 |

SPECIAL PARKS & REC

| | Code | 2020 Actual | 2021 Budget | 2022 Budget |
|--------------------------------------|------|----------------|----------------|----------------|
| UNRESERVED FUND BALANCE 1/1 | | \$2,804 | \$1,336 | \$835 |
| TAXES AND SHARED REVENUE | | | | |
| Alcohol Tax | 4312 | 7,282 | 10,467 | 7,585 |
| TOTAL REVENUE | | 7,282 | 10,467 | 7,585 |
| TOTAL RESOURCES | | 10,086 | 11,803 | 8,420 |
| Parks and Recreation | | | | |
| Distributions | 5851 | 8,750 | 10,968 | 8,420 |
| TOTAL EXPENDITURES | | 8,750 | 10,968 | 8,420 |
| UNRESERVED FUND BALANCE 12/31 | | 1,336 | 835 | 0 |
| 2020/21/22 Budget Authority Amount | | 12,769 | 10,968 | 8,420 |

LANDFILL FUND

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|---|------|------------------|------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$735,132 | \$759,263 | \$594,038 |
| FEES | | | | |
| Fees | 4448 | 135,399 | 125,000 | 130,000 |
| TOTAL FROM FEES | | 135,399 | 125,000 | 130,000 |
| USE OF MONEY AND PROPERTY | | | | |
| Interest on Idle Funds | 4208 | 243 | 0 | 1,000 |
| Royalties | 4500 | 0 | 0 | |
| TOTAL FROM USE OF MONEY AND PROPERTY | | 243 | 0 | 1,000 |
| OTHER REVENUES | | | | |
| Other Revenues | 4504 | 0 | 250,000 | |
| TOTAL FROM OTHER REVENUES | | 0 | 250,000 | 0 |
| TOTAL REVENUE | | 135,642 | 375,000 | 131,000 |
| TOTAL RESOURCES | | 870,774 | 1,134,263 | 725,038 |
| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
| Expenditure Detail | | | | |
| Personnel Services | | | | |
| Salary | 5039 | 11,514 | 15,225 | 15,455 |
| | | 11,514 | 15,225 | 15,455 |
| Contractual Services | | | | |
| Other Contractual | 5428 | 99,927 | 225,000 | 200,000 |
| Fees - Consultant | 5427 | 0 | 100,000 | 100,000 |
| | | 99,927 | 325,000 | 300,000 |
| Commodities | | | | |
| Other commodities | 5256 | 70 | 10,000 | 10,000 |
| | | 70 | 10,000 | 10,000 |
| Capital Outlay | | | | |
| Other Capital Outlay | 5661 | 0 | 0 | 100,000 |
| | | 0 | 0 | 100,000 |
| Transfers | | | | |
| Transfer - Other Co Fund | 7025 | 0 | 190,000 | 290,000 |
| | | 0 | 190,000 | 290,000 |
| TOTAL EXPENDITURES | | 111,511 | 540,225 | 715,455 |
| UNRESERVED FUND BALANCE 12/31 | | 759,263 | 594,038 | 9,583 |
| 2019/20/21 Budget Authority Amount | | 712,264 | 540,225 | 715,455 |

**FINNEY COUNTY
CDBG REVOLVING LOAN FUND**

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|------------------------------------|------|------------------|------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$371,900 | \$192,192 | \$192,192 |

| | | | | |
|---|------|----------------|----------------|----------------|
| USE OF MONEY AND PROPERTY | | | | |
| Interest on Idle Funds | 4208 | 0 | 0 | |
| TOTAL FROM USE OF MONEY AND PROPERTY | | 0 | 0 | 0 |
| OTHER REVENUES | | | | |
| Remb/Loan Repayment | 4726 | 6,521 | 0 | 0 |
| TOTAL FROM OTHER REVENUES | | 6,521 | 0 | 0 |
| TOTAL REVENUE | | 6,521 | 0 | 0 |
| TOTAL RESOURCES | | 378,421 | 192,192 | 192,192 |

| | | | | |
|--------------------------------------|------|----------------|----------------|----------------|
| CDBG Revolving Loan | | | | |
| Contractuals | 5428 | 229 | 0 | |
| Loan Distributions | | 186,000 | 0 | 192,192 |
| TOTAL EXPENDITURES | | 186,229 | 0 | 192,192 |
| UNRESERVED FUND BALANCE 12/31 | | 192,192 | 192,192 | 0 |
| 2019/20/21 Budget Authority Amount | | 353,113 | 0 | 192,192 |

CSC FUND

| | Code | 2020 Actual | 2021 Estimate | 2022 Budget |
|--|------|------------------|------------------|------------------|
| UNRESERVED FUND BALANCE 1/1 | | \$311,184 | \$324,281 | \$334,656 |
| LICENSES, PERMITS, FEES | | | | |
| Rent Adult Corrections | 4464 | 27,175 | 30,000 | 30,000 |
| Rent Youth Services | 4466 | 50,000 | 60,000 | 60,000 |
| Level II Fees | 4472 | 0 | 0 | 0 |
| EMD Fees | 4480 | 0 | 0 | 0 |
| Program Fees | 4484 | 0 | 0 | 0 |
| Adjustment to match audit | | | | |
| TOTAL FROM LICENSES, PERMITS, FEES | | 77,175 | 90,000 | 90,000 |
| CHARGES FOR SERVICES | | | | |
| Reimbursements | 4702 | 0 | 0 | 0 |
| YS Electronic Monitoring | 4703 | 0 | 0 | 0 |
| YS AFAC | 4704 | 0 | 0 | 0 |
| TOTAL FROM CHARGES FOR SERVICES | | 0 | 0 | 0 |
| OTHER REVENUES | | | | |
| Operational Transfers | 4504 | 100,562 | 100,500 | 93,048 |
| TOTAL FROM OTHER REVENUES | | 100,562 | 100,500 | 93,048 |
| TOTAL REVENUE | | 177,737 | 190,500 | 183,048 |
| TOTAL RESOURCES | | 488,921 | 514,781 | 517,704 |
| COMMUNITY SERVICES CENTER | | | | |
| Contractual Services | 5400 | 70,224 | 83,295 | 60,718 |
| Commodities | 5200 | 5,135 | 1,850 | 1,706 |
| Capital Outlay | 5600 | | 700 | 38,128 |
| CSC TOTAL | | 75,359 | 85,845 | 100,552 |
| YOUTH SERVICES PREVENTION | | | | |
| Personnel Services | 5000 | 84,940 | 80,880 | 76,630 |
| Contractual Services | 5400 | 0 | 2,400 | 600 |
| Commodities | 5200 | 4,341 | 11,000 | 15,698 |
| YS PREV TOTAL | | 89,281 | 94,280 | 92,928 |
| TOTAL EXPENDITURES | | 164,640 | 180,125 | 193,480 |
| UNRESERVED FUND BALANCE 12/31 | | 324,281 | 334,656 | 324,224 |
| NON-APPROPRIATED BALANCE 12/31 | | | | |
| TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31 | | \$164,640 | \$180,125 | \$193,480 |

Finney County 0

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

| Bioterrorism Grant | | Capital Improvement Reserve | | Community Corrections | | County Attorney's Training | | Fair Association | | Total |
|--------------------|--------|-----------------------------|-----------|-----------------------|---------|----------------------------|--------|--------------------|-------|-----------|
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | |
| Cash Balance Jan 1 | 74,211 | Cash Balance Jan 1 | 1,743,133 | Cash Balance Jan 1 | 314,958 | Cash Balance Jan 1 | 23,257 | Cash Balance Jan 1 | 1,703 | 2,157,262 |

Receipts:

| State and Federal Aid | 28,683 | Transfer from Election | | State and Federal Aid | 430,134 | Licenses and Fees | 3,676 | Licenses and Fees | 7,381 | |
|-----------------------|---------|------------------------------|-----------|-----------------------|---------|----------------------|--------|--|--------|-----------|
| | | Transfer from District Court | | Reimb & Restitution | 80,908 | | | Transfer from Free Fair and Fair Grounds | 53,000 | |
| | | Transfer from Bldg Maint | 250,000 | | | | | | | |
| | | Technology Equipment | | | | | | | | |
| | | Transfer from HR/Payroll | | | | | | | | |
| | | Transfer from EMS | | | | | | | | |
| Total Receipts | 28,683 | Total Receipts | 250,000 | Total Receipts | 511,042 | Total Receipts | 3,676 | Total Receipts | 60,381 | 853,782 |
| Resources Available: | 102,894 | Resources Available: | 1,993,133 | Resources Available: | 826,000 | Resources Available: | 26,933 | Resources Available: | 62,084 | 3,011,044 |

Expenditures:

| Contractuals | 9,475 | Capital Outlay | 337,883 | Personnel | 520,160 | Contractual | 2,702 | Personnel Services | 1,326 | |
|---------------------|--------|---------------------|-----------|---------------------|---------|---------------------|--------|----------------------|--------|-----------|
| Commodities | 2,211 | | | Contractual | 23,379 | Commodities | 70 | Contractual Services | 25,076 | |
| | | | | Commodities | 6,457 | | | Commodities | 9,030 | |
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| | | | | | | | | | | |
| Total Expenditures | 11,686 | Total Expenditures | 337,883 | Total Expenditures | 549,996 | Total Expenditures | 2,772 | Total Expenditures | 35,432 | 937,769 |
| Cash Balance Dec 31 | 91,208 | Cash Balance Dec 31 | 1,655,250 | Cash Balance Dec 31 | 276,004 | Cash Balance Dec 31 | 24,161 | Cash Balance Dec 31 | 26,652 | 2,073,275 |
| | | | | | | | | | | 2,073,275 |

**Note: These two block figures should agree.

CPA Summary

Finney County

2022

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-C

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | |
|------------------------------------|-----------|------------------------------------|-----------|------------------------------------|---------|------------------------------------|--------|------------------------------------|----------|
| Special Highway Improvement | | Special Road Mach & Equip | | Sheriff Special Accounts | | Forfeiture & Drug Tax Assess | | WIC | |
| Unencumbered Cash Balance Jan 1 | 6,154,735 | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | |
| | | | 914,191 | | 61,735 | | 55,952 | | -118,260 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | |
| Transfer From Public Works | 325,000 | Transfer from Public Works | 250,000 | Licenses & Fees | 52,825 | Use of Money & Prop | 52 | State & Federal Aid | 420,838 |
| State and Federal Aid | 203,368 | Sale of County Assests | 0 | Reimbursements | 35,401 | Forfeitures | 2,864 | | |
| Other | 33,165 | | | Sales & Donations | 2,035 | | | | |
| | | | | Other | 4,747 | | | | |
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| | | | | | | | | | |
| Total Receipts | 561,533 | Total Receipts | 250,000 | Total Receipts | 95,008 | Total Receipts | 2,916 | Total Receipts | 420,838 |
| Resources Available: | 6,716,268 | Resources Available: | 1,164,191 | Resources Available: | 156,743 | Resources Available: | 58,868 | Resources Available: | 302,578 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | |
| Capital Outlay | 1,187,560 | Capital Outlay | 188,779 | Public Safety: | | Commodities | 0 | Personnel | 420,318 |
| | | | | Contractual Services | 11,426 | Capital Outlay | 0 | Contractual | 5,787 |
| | | | | Commodities | 42,711 | | | Commodities | 11,683 |
| | | | | Capital Outlay | 16,069 | | | | |
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| Total Expenditures | 1,187,560 | Total Expenditures | 188,779 | Total Expenditures | 70,206 | Total Expenditures | 0 | Total Expenditures | 437,788 |
| Cash Balance Dec 31 | 5,528,708 | Cash Balance Dec 31 | 975,412 | Cash Balance Dec 31 | 86,537 | Cash Balance Dec 31 | 58,868 | Cash Balance Dec 31 | -135,210 |
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**Note: These two block figures should agree.

CPA Summary

Finney County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

| Youth Services | | LEC/Courthouse Improvements | | Corrections Services Building | | JB Road Sales Tax | | Youth Services Reinvestment Grant | | Total |
|--------------------|---------|-----------------------------|--|-------------------------------|-----------|--------------------|---|-----------------------------------|--------|-----------|
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 306,316 | Cash Balance Jan 1 | | Cash Balance Jan 1 | 2,080,762 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | 76,598 | 2,463,676 |

| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | |
|----------------------|---------|----------------------|---|----------------------|-----------|----------------------|-----------|-----------------------|-----------|
| State & Federal Aid | 511,651 | | | Local Sales Tax | 1,123,139 | Local Sales | 1,273,769 | State and Federal Aid | 0 |
| Reimb & Restitution | 746 | | | Use of Money & Prop | 374 | | | | |
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| Total Receipts | 512,397 | Total Receipts | 0 | Total Receipts | 1,123,513 | Total Receipts | 1,273,769 | Total Receipts | 0 |
| Resources Available: | 818,713 | Resources Available: | 0 | Resources Available: | 3,204,275 | Resources Available: | 1,273,769 | Resources Available: | 76,598 |
| | | | | | | | | | 5,373,355 |

| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | |
|---------------------|---------|---------------------|---|---------------------|-----------|---------------------|-----------|---------------------|-----------|
| Personnel | 342,834 | | | Bond Interest | 108,031 | Capital Outlay | 1,273,769 | Personnel | 21,062 |
| Contractual | 201,782 | | | Bond Principal | 600,000 | | | Contractual | 55,536 |
| Commodities | 7,054 | | | Bond Cost | 4,500 | | | Commodities | 0 |
| Transfers Out - JDC | 3,840 | | | | | | | | |
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| Total Expenditures | 555,510 | Total Expenditures | 0 | Total Expenditures | 712,531 | Total Expenditures | 1,273,769 | Total Expenditures | 76,598 |
| Cash Balance Dec 31 | 263,203 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 2,491,744 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 |
| | | | | | | | | | 2,754,947 |
| | | | | | | | | | 2,754,947 |

**Note: These two block figures should agree.

CPA Summary

Finney County

NON-BUDGETED FUNDS (E)
(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-E

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

| HVAC Improvement Plan | | Connectivity Response Grant | | Motor Vehicle Operating Fund | | Spark Grant Fund | | | |
|-----------------------|---|-----------------------------|-----------|------------------------------|---------|----------------------|------------|----------------------|---------|
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | Total |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | | Cash Balance Jan 1 | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | |
| | | State & Federal Aid | 911,631 | Licenses & Fees | 276,775 | State & Federal Aid | 10,924,665 | | |
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| Total Receipts | 0 | Total Receipts | 911,631 | Total Receipts | 276,775 | Total Receipts | 10,924,665 | Total Receipts | 0 |
| Resources Available: | 0 | Resources Available: | 911,631 | Resources Available: | 276,775 | Resources Available: | 10,924,665 | Resources Available: | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | |
| | | Contractual Services | 891,713 | Commodities | 7,837 | Personnel Services | 509,000 | | |
| | | Capital Outlay | 931,549 | Capital Outlay | 16,318 | Contractual Services | 1,127,205 | | |
| | | | | | | Commodities | 57,556 | | |
| | | | | | | Capital Outlay | 2,200,945 | | |
| | | | | | | Grant Awards | 5,510,693 | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 1,823,262 | Total Expenditures | 24,155 | Total Expenditures | 9,405,399 | Total Expenditures | 0 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | -911,631 | Cash Balance Dec 31 | 252,620 | Cash Balance Dec 31 | 1,519,266 | Cash Balance Dec 31 | 0 |
| | | | | | | | | | 860,255 |
| | | | | | | | | | 860,255 |

See Tab B

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Finney County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|------------------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 8,174,573 | 8.703 | 9,549,495 | 8.690 | 9,392,050 | 3,891,265 | 8.058 |
| Debt Service | | | | | | | |
| Road & Bridge | 4,060,251 | 6.006 | 5,097,546 | 6.219 | 4,778,580 | 2,606,585 | 5.398 |
| Aging | 352,000 | 0.652 | 372,560 | 0.658 | 362,560 | 324,731 | 0.672 |
| Ambulance/EMS | 2,441,223 | 3.578 | 2,849,235 | 3.936 | 2,199,211 | 1,400,791 | 2.901 |
| County Employee Benefit | 2,373,300 | 3.534 | 4,613,319 | 4.216 | 10,635,290 | 7,236,246 | 14.985 |
| Economic Development | 135,889 | 0.251 | 142,700 | 0.250 | 130,000 | 115,548 | 0.239 |
| Free Fair & Fair Grounds | 456,609 | 0.962 | 577,395 | 0.872 | 614,370 | 327,203 | 0.678 |
| County Health | 1,935,371 | 1.131 | 2,175,193 | 1.073 | 2,608,220 | 951,454 | 1.970 |
| Historical Museum | 216,000 | 0.399 | 216,000 | 0.392 | 220,000 | 202,818 | 0.420 |
| Library Maintenance | 962,156 | 1.782 | 998,135 | 1.812 | 1,026,638 | 952,466 | 1.972 |
| Intellectual Disability Services | 205,000 | 0.378 | 210,000 | 0.383 | 210,000 | 192,997 | 0.400 |
| Noxious Weed | 314,521 | 0.525 | 420,454 | 0.306 | 367,995 | 190,940 | 0.395 |
| Law Enforcement | 10,619,524 | 20.707 | 11,528,504 | 19.798 | 8,114,347 | 5,740,375 | 11.887 |
| | | | | | | | |
| Alcohol Programs | 17,145 | | 18,119 | | 19,523 | | |
| Capital Improvement Program | 2,731,060 | | 2,830,577 | | 1,989,838 | | |
| Equipment Reserve | 0 | | | | | | |
| Economic Development Incentives | 1,842,973 | | 1,983,038 | | 941,339 | | |
| GIS | 248,483 | | 240,526 | | 231,660 | | |
| Guest Tax | 1,019,687 | | 1,049,687 | | 1,070,000 | | |
| Juvenile Detention Center | 1,676,558 | | 1,814,583 | | 1,980,835 | | |
| Juvenile Detention Center Building | 47,159 | | 11,632 | | | | |
| Noxious Weed Capital Outlay | 85,595 | | 85,204 | | 40,654 | | |
| Parks & Recreation | 12,769 | | 10,968 | | 8,420 | | |
| Landfill | 712,264 | | 640,225 | | 715,455 | | |
| CDBG Revolving Loan | 353,113 | | 371,899 | | 192,192 | | |
| Community Services Center | 187,506 | | 180,125 | | 193,480 | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 2,073,275 | | | | | | |
| Non-Budgeted Funds-B | 3,493,416 | | | | | | |
| Non-Budgeted Funds-C | 6,514,315 | | | | | | |
| Non-Budgeted Funds-D | 2,754,947 | | | | | | |
| Non-Budgeted Funds-E | 860,255 | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| Totals | 56,876,937 | 48.608 | 47,987,119 | 48.605 | 48,042,657 | 24,133,417 | 49.975 |
| | | | | | | Revenue Neutral Rate** | 48.067 |
| Less: Transfers | 1,575,264 | | 626,565 | | 1,853,048 | | |
| Net Expenditure | 55,301,674 | | 47,360,554 | | 46,189,609 | | |
| Total Tax Levied | 23,378,809 | | 23,253,954 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 481,021,303 | | 479,818,854 | | 482,907,592 | | |

Outstanding Indebtedness,

January 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

| | 2019 | 2020 | 2021 |
|-------------------|------------|-----------|-----------|
| G.O. Bonds | 4,525,000 | 3,945,000 | 3,345,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 6,316,952 | 5,825,683 | 5,976,627 |
| Total | 10,841,952 | 9,770,683 | 9,321,627 |

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Dori Munyan
Clerk

Finney County

2022

2022 Neighborhood Revitalization Rebate

| Budgeted Funds for 2022 | 2021 Ad Valorem before Rebate** | 2021 Mil Rate before Rebate | Estimate 2022 NR Rebate |
|------------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | 3,891,265 | 8.058 | 15,073 |
| Debt Service | | | 0 |
| Road & Bridge | 2,606,585 | 5.398 | 10,097 |
| Aging | 324,731 | 0.672 | 1,258 |
| Ambulance/EMS | 1,400,791 | 2.901 | 5,426 |
| County Employee Benefit | 7,136,246 | 14.778 | 27,643 |
| Economic Development | 115,548 | 0.239 | 448 |
| Free Fair & Fair Grounds | 327,203 | 0.678 | 1,267 |
| County Health | 951,454 | 1.970 | 3,686 |
| Historical Museum | 202,818 | 0.420 | 786 |
| Library Maintenance | 952,466 | 1.972 | 3,690 |
| Intellectual Disability Serv | 192,997 | 0.400 | 748 |
| Noxious Weed | 190,940 | 0.395 | 740 |
| Law Enforcement | 5,740,375 | 11.887 | 22,236 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| TOTAL | 24,033,417 | 49.768 | 93,098 |

2021 July 1 Valuation: 482,907,592

Valuation Factor: 482,907.592

Neighborhood Revitalization Subj to Rebate: 1,870,618

Neighborhood Revitalization factor: 1,870.618

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 17-2021

A RESOLUTION OF FINNEY COUNTY, KANSAS TO EXCEED THE REVENUE-NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR 2021;

WHEREAS, the Finney County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Finney County Clerk provided notice of the hearing on the Revenue-Neutral Rate on August 6, 2021; and

WHEREAS, the Revenue-Neutral Rate for the tax year 2021 for Finney County was calculated as 48.067 mills by the County Clerk; and

WHEREAS, the budget proposed by the Finney County Board of County Commissioners for the tax year 2021 will require the levy of a property tax rate exceeding the Revenue-Neutral Rate; and

WHEREAS, the Finney County Board of County Commissioners held a hearing on September 20, 2021, allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Finney County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Finney County to exceed the Revenue-Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE FINNEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Finney County shall levy a property tax rate exceeding the Revenue-Neutral Rate of 48.067 mills for Tax Year 2021.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Finney County Board of County Commissioners.

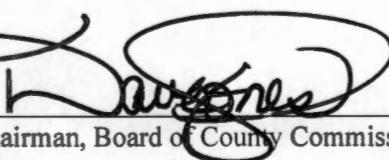
ATTEST:

County Clerk



ADOPTED this 20th day of September 2021

Chairman, Board of County Commissioners



Proof of Publication

State of Kansas • Finney County

Kimberly R. Cline, being first duly sworn, deposes and says that she is the Circulation Manager of *The Garden City Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks.

The first (1st) publication thereof being made as aforesaid on the 10 day of August, 2021.

WITH subsequent publication being made on the following dates:

| | | |
|---|--------|-----|
| 2 nd Publication made on the | Day of | ,20 |
| 3 rd Publication made on the | Day of | ,20 |
| 4 th Publication made on the | Day of | ,20 |

| | |
|-----------------|-----------|
| Publication Fee | \$ 315.78 |
| | \$ |

Affidavits (Additional copies @ \$5.00 each)

| | |
|-----------------------|-----------|
| Total Publication Fee | \$ 315.78 |
|-----------------------|-----------|

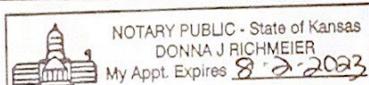
 /S/

Witness my hand this 10 day of September
2021.

SUBSCRIBED AND SWORN before me this 10
day of September, 2021.

Donna J Richmeier /S/
(Notary Public)

My commission expires: 8-2-2023



Legal Invoice# 268242 File # Budget

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Plains Ag LLC, Central Plains Equipment, a certified Case IH dealer in Garden City, KS is looking for a truck driver to safely transport farm equipment as assigned. Selected applicant will effectively and professionally communicate with the service and customers to keep them informed of service and other pertinent information. Must have a CDL, clean MVR, keep timely and accurate records/logs of pickup and delivery to customers as appropriate and maintain all required certification and necessary paperwork for compliance with DOT, OSHA and company policies.

Candidates should possess good people skills, good communication skills, time management and organizational skills. Qualified applicants will also need a positive attitude, be equally good customer service oriented. Candidates must have the ability to handle being asked to lift up to 60 pounds at a time and be able to maneuver difficult environmental angles, as these are required for the position. Position offers guaranteed hourly wage and full benefit package: wage based on experience.

Plains Ag is a Value's led company. We offer competitive wages, benefits and incentives. We offer health insurance, dental insurance, short-term and long-term disability insurance, life insurance, paid vacation, personal leave days, eight paid holidays and job training. We also have education reimbursement for details, certain restrictions apply.

Applicants must be able to meet and maintain insurable driving status and pass pre-employment drug testing.

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GK-248031

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Troy Hawker, Owner Operator
271-0478 • (cell) 640-1605

Northend Disposal Services, Inc.
Containers Available From 1 to 40 Cu. Yards

REGULAR ROUTE SERVICE BY THE WEEK
Industrial & Commercial Service

1250 S. Raceway Rd.
Garden City
275-4872

252387
LICENCED & INSURED • OVER 18 YEARS EXPERIENCE

NUCKLES
TREE CARE

Serving Southwest Kansas

303-775-7479

FREE ESTIMATES!

Trimming • Storm Damage
Firewood • Professional Cut
Clean Up • Stump Grinding

• Tree Service
• Snow Removal
• Firewood
• Free Estimates
• Licensed & Insured
• Workers Compensation

Troy Hawker, Owner Operator

271-0478 • (cell) 640-1605

Dori Munyan

Clerk

GK-268142

NOTICE OF BUDGET HEARING

The governing body of
Sherlock Township
Finney County

will meet on 08/25/2021 at 12:00 PM at City of Holcomb - 200 N. Lynch St. Holcomb, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Finney County Clerk - 311 N. 9th | Garden City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|-----------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 2,568 | | 5,000 | | 5,000 | | |
| Fire Protection | 40,188 | 0.897 | 247,834 | 0.957 | 143,000 | 68,403 | 0.950 |
| Totals | 42,756 | 0.897 | 252,834 | 0.957 | 148,000 | 68,403 | 0.950 |
| | | | | | | | Revenue Neutral Rate** |
| | | | | | | | 1.013 |
| | | | | | | | Revenue Neutral Rate (Includes Third Class City Funds)** |
| | | | | | | | 1.013 |

| Less: Transfers | 2019 | | 2020 | | 2021 | | |
|----------------------------------|-------------------|---|-------------------|---|-------------------|---|--------------|
| | Expenditures | 0 | Expenditures | 0 | Expenditures | 0 | Expenditures |
| Net Expenditures | 42,756 | | 252,834 | | 148,000 | | |
| Total Tax Leved | 79,755 | | 88,182 | | xxxxxx | | |
| Total Assessed Valuation | 88,923,664 | | 92,147,220 | | 87,052,904 | | |
| Township Assessed Valuation Only | | | | | | | 71,965,362 |

Outstanding Indebtedness:

| Fund | 2019 | | 2020 | | 2021 | | |
|---------------------------|---------------|------------------|---------------|------------------|---------------|------------------|--------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures |
| General | 11,887 | 0.331 | 11,600 | 0.498 | 12,500 | 11,496 | 0.664 |
| Fire | 11,887 | 0.331 | 11,600 | 0.498 | 12,500 | 11,496 | 0.664 |
| Totals | 11,887 | 0.331 | 11,600 | 0.498 | 12,500 | 11,496 | 0.664 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 11,887 | | 11,600 | | 12,500 | | |
| Total Tax Leved | 7,767 | | 9,394 | | xxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 22,513,183 | | 18,846,801 | | 17,316,596 | | |
| Outstanding Indebtedness: | | | | | | | |
| Jan 1 | 0 | | 0 | | 0 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Sherlock Township
Finney County

GK-268176

NOTICE OF BUDGET HEARING

The governing body of
Ivanhoe Township
Finney County

will meet on 08/20/2021 at 11:00 AM at Pymell School for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate,

the amount of ad valorem tax, and the proposed use of all funds.

Detailed budget information is available at Finney County Clerk - 311 N. 9th | Garden City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 11,887 | 0.331 | 11,600 | 0.498 | 12,500 | 11,496 | 0.664 |
| Fire | 11,887 | 0.331 | 11,600 | 0.498 | 12,500 | 11,496 | 0.664 |
| Totals | 11,887 | 0.331 | 11,600 | 0.498 | 12,500 | 11,496 | 0.664 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 11,887 | | 11,600 | | 12,500 | | |
| Total Tax Leved | 7,767 | | 9,394 | | xxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 22,513,183 | | 18,846,801 | | 17,316,596 | | |
| Outstanding Indebtedness: | | | | | | | |
| Jan 1 | 0 | | 0 | | 0 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Ivanhoe Township
Finney County

GK-268176

NOTICE OF BUDGET HEARING

2022

The governing body of Finney County will meet on September 20, 2021 at 08:30 AM at County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the proposed use of all funds, and the amount of ad valorem tax.

Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual for 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|----------------------------------|----------------------------|------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|-------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 8,247,756 | | 8,703 | 9,549,495 | 8,690 | 10,255,961 | 4,940,198 |
| Debt Service | 4,060,251 | 6.006 | 5,097,546 | 6.219 | 4,677,080 | 2,504,300 | 4.975 |
| Road & Bridge | 352,000 | 0.852 | 372,560 | 0.658 | 362,560 | 324,680 | 0.645 |
| Aging | 2,441,223 | 3.578 | 2,849,235 | 3.936 | 2,142,541 | 1,343,689 | 2,669 |
| Ambulance/EMS | 3,273,300 | 3.534 | 4,613,319 | 4.216 | 10,035,678 | 6,651,824 | 13,215 |
| County Employee Benefit | 135,889 | 0.251 | 142,700 | 0.250 | 140,000 | 125,567 | 0.249 |
| Economic Development | 456,609 | 0.962 | 577,395 | 0.872 | 579,930 | 292,597 | 0.581 |
| Free Fair & Fair Grounds | 1,935,371 | 1.131 | 2,175,193 | 1.073 | 2,916,330 | 1,381,933 | 2.745 |
| County Health | 216,000 | 0.399 | 216,000 | 0.392 | 220,000 | 202,786 | 0.403 |
| Historical Museum | 962,156 | 1.782 | 998,135 | 1.812 | 1,026,638 | 952,316 | 1.892 |
| Library Maintenance | 205,000 | 0.378 | 210,000 | 0.383 | 210,000 | 192,967 | 0.383 |
| Intellectual Disability Services | 314,521 | 0.525 | 420,454 | 0.306 | 367,995 | 190,909 | 0.379 |
| Noxious Weed | 10,619,524 | 20.707 | 11,528,504 | 19,798 | 8,473,969 | 6,150,727 | 12,219 |
| Police & Recreation | 12,769 | | 10,968 | | | | |
| Landfill | 71,264 | | 640,225 | | | | |
| CBIG Revolving Loan | 353,113 | | 371,899 | | | | |
| Community Services Center | 187,508 | | 180,125 | | | | |
| NON-BUDGETED FUNDS (A) | 2,073,275 | | | | | | |
| NON-BUDGETED FUNDS (B) | 3,493,416 | | | | | | |
| NON-BUDGETED FUNDS (C) | 6,514,315 | | | | | | |
| NON-BUDGETED FUNDS (D) | 2,754,947 | | | | | | |
| NON-BUDGETED FUNDS (E) | 860,255 | | | | | | |
| Totals | 56,950,120 | | 48,608 | 47,987,119 | 48,605 | 48,892,269 | 25,254,491 |
| Less: Transfers | 1,575,264 | | 626,565 | | | | |
| Net Expenditure | 55,374,856 | | 47,360,554 | | | | |
| Total Tax Leved | 23,378,809 | | 23,253,954 | | | | |
| Assessed Valuation | 497,927,725 | | 499,154,438 | | | | |
| Outstanding Indebtedness: | | | | | | | |
| January 1 | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 4,525,000 | | 3,320,000 | | 3,320,000 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 6,316,952 | | 5,825,683 | | 5,976,827 | | |