

CERTIFICATE

State of Kansas
County
2022

To the Clerk of Finney County, State of Kansas

We, the undersigned, officers of

Finney County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	9,392,050	3,891,265	
Debt Service	10-113				
Road & Bridge	68-5,101		4,778,580	2,606,585	
Aging	12-1680		362,560	324,731	
Ambulance/EMS	65-6113		2,199,211	1,400,791	
County Employee Benefit	12-16,102		10,635,290	7,236,246	
Economic Development	19-4102		130,000	115,548	
Free Fair & Fair Grounds	2-129		614,370	327,203	
County Health	65-204		2,608,220	951,454	
Historical Museum	19-2651		220,000	202,818	
Library Maintenance	12-1220		1,026,638	952,466	
Intellectual Disability Services	19-4004		210,000	192,997	
Noxious Weed	2-1318		367,995	190,940	
Law Enforcement	12-11a03		8,114,347	5,740,375	
Alcohol Programs			19,523		
Capital Improvement Program	19-120		1,989,838		
Equipment Reserve					
Economic Development Incentives	19-4102		941,339		
GIS			231,660		
Guest Tax			1,070,000		
Juvenile Detention Center			1,980,835		
Juvenile Detention Center Building					
Noxious Weed Capital Outlay			40,654		
Parks & Recreation			8,420		
Landfill			715,455		
CDBG Revolving Loan			192,192		
Community Services Center			193,480		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Non-Budgeted Funds-D					
Totals		XXXXX	48,042,657	24,133,417	
Budget Summary		0	County Clerk's Use Only		
Budget Summary2					
Neighborhood Revitalization Rebate		35			
November 1st Valuation					

County Clerk's Use Only

November 1st Valuation

Assisted by:
Robert Reece
County Administrator
Address:
311 N Ninth Street
Garden City, KS 67846
Email:
rreece@finneycounty.org



Attest: September 20, 2021
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

CPA Summary

CERTIFICATE

State of Kansas
County
2022

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County Clerk's Use Only
November 1st Valuation

Assisted by:

Robert Reece

County Administrator

Address:

311 N Ninth Street

Garden City, KS 67846

Email:

rreece@finneycounty.org

Attest: _____ 2021

County Clerk

Governing Body

CPA Summary

2022

2022

2022

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Economic Development	80,000	72,300	80,000	
General	GIS	160,000	120,000	115,000	
General	Community Corrections	201,124	90,000	93,048	
General	JDC	413,813	291,265	517,000	38-504
Public Works	Special Highway	325,000	-	200,000	68-590
Public Works	Special Road Machine/Equipment	200,000	-	200,000	68-141g
County Employee Benefits	County Health	-	-	150,000	
Free Fair & Fair Grounds	Finney County Fair Association	53,000	53,000	53,000	2-132
Noxious Weed	Noxious Weed Capital Outlay	-	-	-	2-1318
Guest Tax	Economic Development Incentives	-	-	80,000	
Landfill	Public Works	-	-	90,000	
Landfill	General	-	-	200,000	
General	O/G Depletion Fund	-	-	50,000	
District Court	O/G Depletion Fund	142,327	-	25,000	
	Total	1,575,264	626,565	1,853,048	
	Adjustments*				
	Adjusted Totals	1,575,264	626,565	1,853,048	

CIC Repayment
Microfilm project repayment

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sales Tax 2014	8/1/2014	10/1/2025	3.50	6,625,000	3,345,000	4/1; 10/1	10/1	90,031	625,000	71,281	645,000
Total G.O. Bonds					3,345,000			90,031	625,000	71,281	645,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					3,345,000			90,031	625,000	71,281	645,000

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
3 Caterpillar Motor Graders	1/13/2016	84	2.35	620,262	240,547	83,980	83,980
HVAC System	12/20/2017	180	2.58	6,495,000	5,365,000	523,417	525,000
2 Caterpillar Motor Graders	4/23/2020	60	2.19	400,000	323,135	84,779	84,815
S/O Body Cams	6/31/2018	48	11.00	118,200	47,945	36,732	15,305
				Totals	5,976,627	728,908	709,100

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**FINNEY COUNTY
2022 GENERAL FUND**

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$4,684,172	\$4,984,110	\$2,925,152
TAXES AND SHARED REVENUE				
Ad Valorem Tax	4000	3,991,566	4,157,658	3,891,265
Delinquent Real Tax	4016	81,230	35,000	
Motor Vehicles	4006	360,561	363,484	379,832
Recreation Vehicle Tax	4020	85	4,733	4,935
16/20M Vehicle Tax	4010	5,877	6,474	5,687
Commercial Vehicle Tax	4004	36,568	41,795	38,629
Water Craft Tax	4012		1,482	1,670
Interest and Fees:				
Current	4202		20,000	
Vehicle	4204			
Delinquent	4206		100,000	100,000
Mineral Tax	4304	229,497	120,000	120,000
Local Alcoholic Liquor	4300	7,282	8,000	7,585
Sales Tax - Local	4306	2,228,317	1,650,000	1,600,000
In Lieu of	4302	66,560	61,723	65,658
Interest & Fees	4206	300,361		
Neighborhood Revitalization Rebate			-23,612	-15,363
Franchise Fees	4426	30,079	15,000	15,000
TOTAL FROM TAXES AND SHARED REVENUES		7,337,983	6,561,737	6,214,898
LICENSES, PERMITS, FEES				
Mortgage Registration	4404			
Officers' Fees	4402	449,537	250,000	250,000
Special Auto Transfer	4412	10,041		
TOTAL FROM LICENSES, PERMITS, FEES		459,578	250,000	250,000
REIMBURSEMENTS				
Exempt Services Reimbursement			95,000	0
Reimbursements	4702			240,000
Library	4005	42,900	46,800	50,000
TOTAL REIMBURSEMENTS		42,900	141,800	290,000
USE OF MONEY AND PROPERTY				
Interest on Idle Funds	4208	219,095	2,000	2,000
TOTAL FROM USE OF MONEY AND PROPERTY		219,095	2,000	2,000
OTHER REVENUES				
Other Revenues		349,839	10,000	10,000
Grants	4600	65,116		
Operational Transfers	4900	0	100,000	200,000
TOTAL FROM OTHER REVENUES		414,955	110,000	210,000
TOTAL REVENUE		8,474,511	7,065,537	6,966,898
TOTAL RESOURCES		13,158,683	12,049,647	9,892,050

**FINNEY COUNTY
2022 GENERAL FUND**

	Code	2020 Actual	2021 Estimate	2022 Budget
GENERAL ADMINISTRATIVE / UNCL.				
Personnel Services	5000	102,057	0	95,227
Contractual Services	5400	1,484,372	1,807,100	1,273,672
Commodities	5200	107,429	194,656	157,130
Capital Outlay	5600	10,308	415,000	27,500
Transfers		1,121,389	840,000	905,048
Non-Budgetary		391,383	320,000	751,500
Grant Expenditures		2,271		
GENERAL ADMIN. / UNCL. TOTAL		3,219,209	3,576,756	3,210,077
BOARD OF COUNTY COMMISSIONERS				
Personnel Services	5000	91,460	76,479	75,000
Contractual Services	5400			0
Commodities	5200	3,571	15,550	16,369
Capital Outlay	5600		10,000	0
COMMISSIONERS TOTAL		95,031	102,029	91,369
COUNTY ADMINISTRATION				
Personnel Services	5000	282,599	292,610	323,370
Contractual Services	5400	195	71,500	20,480
Commodities	5200	4,312	37,437	30,425
Capital Outlay		1,153		
COUNTY ADMINISTRATION TOTAL		288,259	401,547	374,275
HUMAN RESOURCES / PAYROLL				
Personnel Services	5000	197,029	186,767	122,910
Contractual Services	5400	2,079	30,794	64,030
Commodities	5200	14,919	15,496	7,165
Capital Outlay	5600	0	1,000	500
Other				
HUMAN RESOURCES / PAYROLL TOTAL		214,027	234,057	194,605
COUNTY TREASURER				
Personnel Services	5000	457,705	397,408	395,140
Contractual Services	5400	36,227	44,569	63,417
Commodities	5200	16,926	42,715	37,215
Capital Outlay			9,760	1,760
COUNTY TREASURER TOTAL		510,858	494,452	497,532
COUNTY CLERK				
Personnel Services	5000	292,296	181,282	187,730
Contractual Services	5400	52,857	18,078	37,350
Commodities	5200	53,698	9,040	15,270
Capital Outlay	5600	0	12,000	1,000
Grant Expenditures		26,707		
COUNTY CLERK TOTAL		425,558	220,400	241,350

**FINNEY COUNTY
2022 GENERAL FUND**

	Code	2020 Actual	2021 Estimate	2022 Budget
ELECTIONS				
Personnel Services	5000		35,183	97,490
Contractual Services	5400		35,946	66,680
Commodities	5200		9,381	29,561
Capital Outlay	5600		98,500	42,077
ELECTIONS TOTAL		0	179,010	235,808
REGISTER OF DEEDS				
Personnel Services	5000	206,276	174,690	146,250
Contractual Services	5400	2,480	2,500	0
Commodities	5200	2,438	5,320	10,205
Capital Outlay	5600		500	500
REGISTER OF DEEDS TOTAL		211,194	183,010	156,955
COUNTY INFORMATION TECHNOLOGY				
Personnel Services	5000	323,254	366,010	353,960
Contractual Services	5400	282,784	265,850	483,200
Commodities	5200	10,658	22,200	33,320
Capital Outlay	5600		142,500	252,900
COUNTY INFORMATION TECHNOLOGY TOTAL		616,696	796,560	1,123,380
COUNTY APPRAISER				
Personnel Services	5000	568,067	485,754	484,440
Contractual Services	5400	72,834	121,310	129,110
Commodities	5200	18,758	25,525	28,050
Capital Outlay	5600	11,003	7,000	8,000
COUNTY APPRAISER TOTAL		670,662	639,589	649,600
BUILDING & GROUNDS				
Personnel Services	5000	437,789	475,892	479,630
Contractual Services	5400	157,376	228,343	207,685
Commodities	5200	75,736	64,300	61,700
Capital Outlay	5600	228,221	506,000	907,000
BUILDING & GROUNDS TOTAL		899,122	1,274,535	1,656,015
DISTRICT COURT				
Personnel Services	5000			
Contractual Services	5400	785,342	791,250	819,854
Commodities	5200	18,080	42,700	37,750
Capital Outlay	5600	62,456	110,000	9,000
Grant Expenditures		0		
DISTRICT COURT TOTAL		865,878	943,950	866,604

**FINNEY COUNTY
2022 GENERAL FUND**

	Code	2020 Actual	2021 Estimate	2022 Budget
25th JUDICIAL DISTRICT				
Personnel Services	5000			
Contractual Services	5400	50,805	43,500	36,080
Commodities	5200	136,157	35,100	36,400
Capital Outlay	5600	7,256		22,000
Grant Expenditures		-36,139		
25th JUDICIAL DISTRICT TOTAL		158,079	78,600	94,480
TOTAL EXPENDITURES		8,174,573	9,124,495	9,392,050
UNRESERVED FUND BALANCE 12/31		4,984,110	2,925,152	0
NON-APPROPRIATED BALANCE 12/31				500,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31				\$9,892,050

DEPARTMENT: Road and Bridge General (21)

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$801,486	\$1,069,933	\$825,909
TAXES AND SHARED REVENUE				
Ad Valorem	4000	2,774,799	3,098,397	2,606,585
Delinquent	4016	48,569	50,000	
Motor Vehicles	4006	235,194	250,830	271,813
In Lieu of	4302	45,933	42,595	46,981
Recreational Vehicle Tax	4020	0	3,265	3,533
16/20 M Trucks	4010	4,780	4,468	4,069
Watercraft		0	1,023	1,196
Commercial Truck Refund		23,538	28,841	27,643
Special City & County Highway		0	1,191,000	1,140,945
Neighborhood Revitalization Rebate		0	-16,897	-10,094
Motor Vehicle Excise	4008	3,572		
TOTAL FROM TAXES AND SHARED REVENUES		3,136,385	4,653,522	4,092,671
CHARGES FOR SERVICES				
Sales	4100			
TOTAL FROM CHARGES FOR SERVICES				
FINES AND PENALTIES				
Delinquent Tax Penalties				
TOTAL FROM FINES AND PENALTIES				
USE OF MONEY AND PROPERTY				
Interest on Idle Funds	4208			
TOTAL FROM USE OF MONEY AND PROPERTY				
OTHER REVENUES				
Transfer from Landfill			90,000	90,000
Grants - State Payments	4606	1,144,502		
Other Revenues		47,811		
TOTAL FROM OTHER REVENUES		1,192,313	90,000	90,000
TOTAL REVENUE		4,328,698	4,743,522	4,182,671
TOTAL RESOURCES		5,130,184	5,813,455	5,008,580

		Code	2020 Actual	2021 Estimate	2022 Budget
Expenditure Detail					
Personnel Services					
	Salary	5039	1,877,841	2,179,791	1,747,140
			1,877,841	2,179,791	1,747,140
Contractual Services					
	Publication - Advertising/Lega	5403	930	3,150	2,000
	Fees - Consultant	5427	6,483	95,000	20,000
	Other Contractual	5428	822,280	1,049,750	1,044,750
	Damages	5440	210	1,000	1,000
	Fuel - Diesel	5441	158,747	251,700	227,500
	R/M Equipment	5445	75,395	24,500	40,475
	Equipment Rental	5446	700	13,500	8,750
	Fuel - Gasoline	5454	28,095	73,750	57,300
	Grease And Oil	5455	21,653	25,900	20,735
	Insurance	5458	20,898	29,850	24,320
	Professional Services	5506	234	0	250
	R/M Building	5510	13,093	9,200	7,200
	R/M Radios	5515	936	1,000	1,000
	R/M Tires	5516	3,351	4,000	0
	Utilities	5531	51,191	56,440	52,300
	Vehicle Insurance	5532	10,117	0	0
	Wireless Service	5534	1,634	0	2,080
	R/M Software	5537			2,350
			1,215,947	1,638,740	1,512,010
Commodities					
	Chemicals	5207	16,941	20,000	20,000
	Dues/Subscription	5219	560	0	890
	Supplies - Engineering	5224	3,271	4,600	1,000
	Postage/Freight	5228	118	500	275
	Supplies - Office	5231	6,450	7,425	6,650
	Travel/Training/Conf	5234	3,075	15,250	10,500
	Fees - License/Inspection	5250	218		250
	Materials - Maintenance	5252	31,118	33,500	40,000
	Meals/Food & Beverage	5253	800		500
	Equipment - Radio	5270	0	15,000	15,000
	Repair Parts	5274	188,393	154,850	164,350
	Equipment - Shop	5278	16,063	10,500	11,500
	Supplies - Shop	5279	50,685	74,750	65,500
	Supplies - Sign	5280	17,909	30,000	30,000
	Equipment - Technology	5284	1,765	30,950	0
	Tires/Tubes	5287	32,260	35,200	39,500
	Uniforms	5291	21,235	27,210	14,700
	Clothing	5295	602	0	0

			391,463	459,735	420,615
Capital Outlay					
Building Improvements	5613	0	45,000	0	
Equipment	5635	0	0	0	
Furniture & Equipment	5647			500	
Equipment - Heavy	5651	0	444,780	627,815	
Other Capital Outlay	5661	0	0	0	
Vehicle	5683	0	117,500	70,000	
Equipment - Office	5663	0	2,000	500	
		0	609,280	698,815	
Transfers					
Transfer - Other Co Fund	7025	50,000	0	0	
Transfer - Spec Hwy Imprvmt	7035	325,000	0	200,000	
Transfer - Spec Rd Mach/Eqp	7040	200,000	100,000	200,000	
		575,000	100,000	400,000	
TOTAL EXPENDITURES		4,060,251	4,987,546	4,778,580	

UNRESERVED FUND BALANCE 12/31		1,069,933	825,909	0
NON-APPROPRIATED BALANCE 12/31				230,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31			\$0	\$5,008,580

FINNEY COUNTY
Aging

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$18,943	\$12,328	\$11,523

TAXES AND SHARED REVENUE				
Ad Valorem	4000	301,226	327,617	324,731
Delinquent	4016	5,842		
Motor Vehicles	4006	29,372	27,221	28,741
Motor Vehicle Rental Excise Tax	4008	436		
Local Alcoholic Liquor	4300			
Commercial Motor Vehicle	4004	2,980	3,130	2,923
In Lieu of	4302	4,986	4,624	4,970
Franchise Fees	4426			
Recreational Vehicle Tax	4020	0	354	374
16/20 M Trucks	4010	543	485	430
Watercraft		0	111	126
Neighborhood Revitalization Fund		0	-1,787	-1,258
Other Revenue		0		
TOTAL FROM TAXES AND SHARED REVENUES		345,385	361,755	361,037
TOTAL REVENUE		345,385	361,755	361,037

TOTAL RESOURCES		364,328	374,083	372,560
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AGING				
Non-Budgetary	5851	352,000	362,560	362,560
TOTAL EXPENDITURES		352,000	362,560	362,560
UNRESERVED FUND BALANCE 12/31		12,328	11,523	0
NON-APPROPRIATED BALANCE 12/31				10,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$352,000	\$362,560	\$372,560

**FINNEY COUNTY
AMBULANCE FUND**

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$632,776	\$668,710	\$329,016
TAXES AND SHARED REVENUE				
Ad Valorem	4000	1,652,986	1,883,036	1,400,791
Delinquent	4016	25,898	0	
Motor Vehicles	4006	132,093	149,425	172,028
In Lieu of	4302	27,364	25,376	29,738
Recreational Vehicle Tax	4020	0	1,945	2,236
16/20 M Trucks	4010	2,235	2,661	2,575
Watercraft	4012	0	609	757
Neighborhood Revitalization Refund		0	-10,693	-5,425
Motor Vehicle Excise	4008	1,925		
Commercial Motor Vehicle	4004	13,554	17,181	17,495
TOTAL FROM TAXES AND SHARED REVENUES		1,856,055	2,069,540	1,620,195
GENERAL COLLECTIONS & FEES				
Collections	4506	609,394	350,000	350,000
TOTAL FROM LICENSES, PERMITS, FEES		609,394	350,000	350,000
OTHER REVENUES				
Other Revenue	4504	0	0	0
Training & Tuition	4526	0	0	0
Donations	4532	0	0	0
Emerg Mgmt. Training Rev	4536	632	0	0
Intergovernmental Revenue	4600	1,150	0	0
Prior Year Grant Revenue	4608	9,925	0	0
TOTAL FROM OTHER REVENUES		11,707	0	0
TOTAL REVENUE		2,477,156	2,419,540	1,970,195
TOTAL RESOURCES		3,109,932	3,088,250	2,299,211
EMS				
Personnel Services	5000	1,657,431	1,687,709	1,434,510
Contractual Services	5400	127,365	433,665	136,325
Commodities	5200	99,087	111,641	111,016
Capital Outlay	5600	3,570	259,167	321,000
Other		396,000	41,500	0
EMS TOTAL		2,283,453	2,533,682	2,002,851
EMERGENCY MANAGEMENT				
Personnel Services	5000	123,300	150,003	145,060
Contractual Services	5400	4,983	47,400	24,750
Commodities	5200	19,921	19,150	17,550
Capital Outlay	5600	128	9,000	9,000
Grant Expenditures		9,438		
EMERGENCY MANAGEMENT TOTAL		157,770	225,553	196,360
TOTAL EXPENDITURES		2,441,223	2,759,235	2,199,211
UNRESERVED FUND BALANCE 12/31		668,710	329,016	0
NON-APPROPRIATED BALANCE 12/31				100,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$2,441,223	\$2,759,235	\$2,299,211

FINNEY COUNTY
Employee Benefit

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$4,908,217	\$5,360,129	\$3,030,729
TAXES AND SHARED REVENUE				
Ad Valorem	4000	1,632,759	2,100,615	7,236,246
Delinquent	4016	40,343	0	0
Motor Vehicles	4006	205,528	147,582	184,281
Neighborhood Revitalization Rebate		0	-11,459	-27,524
In Lieu of	4302	27,028	25,060	31,852
Recreational Vehicle Tax	4020	0	1,921	2,395
16/20 M Trucks	4010	2,771	2,629	2,759
Watercraft		0	602	811
Commercial Vehicle Tax		21,613	16,969	18,741
Motor Vehicle Excise		2,866		
Employee/Retiree Premium Reimbursements		704,632		650,000
Flex Spending WH Reimbursements		187,672		
Other Revenue		0		
TOTAL FROM TAXES AND SHARED REVENUES		2,825,212	2,283,919	8,099,561
TOTAL REVENUE		2,825,212	2,283,919	8,099,561
TOTAL RESOURCES		7,733,429	7,644,048	11,130,290

	Code	2020 Actual	2021 Estimate	2022 Budget
Expenditure Detail				
Personnel Services				
Benefits Consultant	5005	40,625	37,500	37,500
Flexible Benefits	5017	174,758	210,113	200,000
KPERS	5024	0	610,000	2,659,537
Medical Insurance	5029	3,848,949	5,250,000	5,600,000
Other	5032	7,728		
Reimbursements	5036	-60,897	-726,794	0
Reimbursements - Other Funds	5037	-1,706,798	-1,790,000	-784,400
Work Comp	5083	0	110,000	235,339
Unemployment	5080	0	15,000	27,670
FICA	5013	0	475,000	944,045
Additional benefits				150,000
		2,304,365	4,190,819	9,069,690
Contractual Services				
Other Contractual	5428	41,405	3,000	1,500
Employee Wellness	5443			351,500
Fees - Legal	5489	248		
Tria Health	5530	32,614	30,000	30,000
		74,267	33,000	383,000
Commodities				
Dues/Subscriptions	5219			28,000
Golf Club at Southwind Exp	5232	-5,332		
Meals/Food & Beverage	5253	0	12,000	4,000
Other Commodities	5256	0	2,500	600
		-5,332	14,500	32,600
Transfers				
Transfer-Other Co Fund	7025		300,000	150,000
		0	300,000	150,000
Non-Budgetary				
Miscellaneous			75,000	1,000,000
		0	75,000	1,000,000
TOTAL EXPENDITURES		2,373,300	4,613,319	10,635,290
UNRESERVED FUND BALANCE 12/31		5,360,129	3,030,729	0
NON-APPROPRIATED BALANCE 12/31				495,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$2,373,300	\$4,613,319	\$11,130,290

FINNEY COUNTY
Economic Development

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$8,734	\$5,378	\$592

TAXES AND SHARED REVENUE				
Ad Valorem	4000	115,963	124,781	115,548
Delinquent	4016	2,197	0	
Motor Vehicles	4006	10,977	10,465	10,947
Commercial Motor Vehicle	4004	1,119	1,203	1,113
In Lieu of	4302	1,920	1,780	1,894
Recreational Vehicle Tax	4020	0	136	142
16/20 M Trucks	4010	196	186	164
Watercraft	4012	0	43	48
Motor Vehicle Excise		161		
Neighborhood Revitalization Fund		0	-680	-448
Other Revenue		0		
TOTAL FROM TAXES AND SHARED REVENUES		132,533	137,914	129,408
TOTAL REVENUE		132,533	137,914	129,408

TOTAL RESOURCES		141,267	143,292	130,000
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Economic Development				
Non-Budgetary	5851	135,889	142,700	125,000
TOTAL EXPENDITURES		135,889	142,700	125,000
UNRESERVED FUND BALANCE 12/31		5,378	592	0
NON-APPROPRIATED BALANCE 12/31				5,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$135,889	\$142,700	\$130,000

**FINNEY COUNTY
FAIRGROUNDS FUND**

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$230,613	\$323,053	\$263,593

TAXES AND SHARED REVENUE				
Ad Valorem	4000	444,434	417,303	327,203
Delinquent	4016	6,096	5,000	
Motor Vehicles	4006	28,303	40,162	38,123
In Lieu of	4302	7,357	6,820	6,592
Neighborhood Revitalization Refund		0	-2,370	-1,252
Recreational Vehicle Tax	4020	0	523	495
16/20 M Trucks	4010	555	715	571
Watercraft	4012	0	164	168
Commercial Vehicle	4004	2,847	4,618	3,877
Motor Vehicle Excise	4008	426		
Other Revenue		0		
TOTAL FROM TAXES AND SHARED REVENUES		490,018	472,935	375,777
LICENSES, PERMITS, FEES				
Other Fees and Permits	4438	10,514	45,000	
Fair Grounds Rent		48,517		
TOTAL FROM LICENSES, PERMITS, FEES		59,031	45,000	0
TOTAL REVENUE		549,049	517,935	375,777

TOTAL RESOURCES		779,662	840,988	639,370
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**FINNEY COUNTY
FAIRGROUNDS FUND**

	Code	2020 Actual	2021 Estimate	2022 Budget
Expenditure Detail				
Personnel Services				
Salary	5039	238,633	309,235	238,370
		238,633	309,235	238,370
Contractual Services				
Publication - Advertising/Legal	5403	1,725	4,500	3,000
Other Contractual	5428	7,628		20,960
Damages	5440	250		500
Fuel - Diesel	5441	80	1,100	1,100
R/M Equipment	5445	13,883	10,000	14,300
Fuel - Gasoline	5454	1,209	2,200	1,600
Insurance	5458	13,769	20,000	17,500
Professional Fees	5506	234		
R/M Land & Buildings	5514	21,912	54,500	32,000
Shavings Expense	5521	0	0	0
Telephone	5524	1,278	3,465	0
Utilities	5531	73,337	90,495	118,000
Vehicle Insurance	5532	761		800
Wireless Service	5534	816		5,515
R/M Software Maintenance	5537		2,800	2,200
		136,882	189,060	217,475
Commodities				
Chemicals	5207	75		150
Dues/Subscriptions	5219	220	300	300
Postage/Freight	5228			75
Supplies - Office	5231	1168	1,000	1,200
Travel/Training/Conf	5234	609	3,800	3,800
Uniforms	5291	924	1,000	0
Clothing	5295	48		
Gifts - Awards	5296	50		
		3,094	6,100	5,525
Capital Outlay				
Equipment Reserve	5620		0	100,000
Furniture & Equipment	5647	-25,000		
Master Plan Improvements	5659	0	20,000	0
		-25,000	20,000	100,000

**FINNEY COUNTY
FAIRGROUNDS FUND**

	Code	2020 Actual	2021 Estimate	2022 Budget
Transfers				
Fairboard	5811	53,000	53,000	53,000
Transfer-Other Co Fund	7025	50,000		
		103,000	53,000	53,000
TOTAL EXPENDITURES		456,609	577,395	614,370
UNRESERVED FUND BALANCE 12/31		323,053	263,593	0
NON-APPROPRIATED BALANCE 12/31			0	25,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$456,609	\$577,395	\$639,370

FINNEY COUNTY
Health Department

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$479,110	\$218,704	\$5,743

TAXES AND SHARED REVENUE				
Ad Valorem	4000	522,530	513,333	951,454
Delinquent	4016	9,820	12,000	
Motor Vehicles	4006	48,757	47,217	46,896
In Lieu of	4302	8,650	8,020	8,107
Neighborhood Revitalization Fund			-2,915	-3,666
Recreational Vehicle Tax	4020		615	609
16/20 M Trucks	4010	894	841	702
Watercraft	4012		192	206
Commercial Truck Refund	4004	4,951	5,429	4,769
Motor Vehicle Excise	4008	723		
Other Revenue				
TOTAL FROM TAXES AND SHARED REVENUES		596,325	584,732	1,009,077
CHARGES FOR SERVICES				
License & Fees	4614	0	325,000	325,000
Clinic Fees	4578	487,679	450,000	450,000
TOTAL FROM CHARGES FOR SERVICES		487,679	775,000	775,000
OTHER REVENUES				
State and Federal Aid	4610	555,293	300,000	668,400
Grants - State Payments	4606	35,000		
Operational Transfers		0	300,000	150,000
General Receipts	4702	668	0	
TOTAL FROM OTHER REVENUES		590,961	600,000	818,400
TOTAL REVENUE		1,674,965	1,959,732	2,602,477

TOTAL RESOURCES		2,154,075	2,178,436	2,608,220
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Health General				
Personnel Services	5000	337,391	257,532	560,670
Contractual Services	5400	42,954	50,000	68,700
Commodities	5200	32,029	24,200	51,400
Capital Outlay	5600	369	14,000	2,000
Grant Expenditures		302,665		
HEALTH GENERAL TOTAL		715,408	345,732	682,770
Grants				
Personnel Services	5000	575,808	531,301	848,800
Contractual Services	5400	49,595	82,100	89,500
Commodities	5200	224,368	415,700	428,800
Capital Outlay		116		2,600
Grant Expenditures		43,223		
GRANTS TOTAL		893,110	1,029,101	1,369,700

FINNEY COUNTY
Health Department

		Code	2020 Actual	2021 Estimate	2022 Budget
Comm. Clinic					
	Personnel Services	5000	32,782	88,780	0
	Contractual Services	5400	17,063	29,500	0
	Commodities	5200	2,683	12,000	0
	Capital Outlay	5600	0	0	0
	Grant Expenditures		19,662		
COMM. CLINIC TOTAL			72,190	130,280	0
Wellness Clinic					
	Personnel Services	5000	191,974	132,200	0
	Contractual Services	5400	36,896	72,550	0
	Commodities	5200	1,807	38,500	0
	Capital Outlay	5600	0	35,000	0
	Grant Expenditures		23,986		
WELLNESS CLINIC TOTAL			254,663	278,250	0
WIC					
	Personnel Services	5000	0	350,330	506,400
	Contractual Services	5400	0	9,200	10,300
	Commodities	5200	0	17,500	26,750
WIC TOTAL			0	377,030	543,450
Preparedness					
	Personnel Services	5000	0		
	Contractual Services	5400	0	8,500	7,000
	Commodities	5200	0	3,800	4,300
	Capital Outlay	5600		0	1,000
PREPAREDNESS TOTAL			0	12,300	12,300
TOTAL EXPENDITURES			1,935,371	2,172,693	2,608,220
UNRESERVED FUND BALANCE 12/31			218,704	5,743	0
NON-APPROPRIATED BALANCE 12/31					
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31			\$1,935,371	\$2,172,693	\$2,608,220

FINNEY COUNTY
Historical Museum

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$13,324	\$8,172	\$581

TAXES AND SHARED REVENUE				
Ad Valorem	4000	184,341	187,498	202,818
Delinquent	4016	3,552	0	
Motor Vehicles	4006	17,542	16,654	17,129
Commercial Motor Vehicle	4004	1,783	1,915	1,742
In Lieu of	4302	3,052	2,825	2,962
Recreational Vehicle Tax	4020	0	217	223
16/20 M Trucks	4010	319	297	256
Watercraft	4012	0	68	75
Neighborhood Revitalization Fund		0	-1,065	-786
Motor Vehicle Excise	4008	259		
Other Revenue		0		
TOTAL FROM TAXES AND SHARED REVENUES		210,848	208,409	224,419
TOTAL REVENUE		210,848	208,409	224,419

TOTAL RESOURCES		224,172	216,581	225,000
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HISTORICAL MUSEUM				
Non-Budgetary	5851	216,000	216,000	220,000
TOTAL EXPENDITURES		216,000	216,000	220,000
UNRESERVED FUND BALANCE 12/31		8,172	581	0
NON-APPROPRIATED BALANCE 12/31				5,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$216,000	\$216,000	\$225,000

Library

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$59,011	\$35,338	\$188

TAXES AND SHARED REVENUE				
Ad Valorem	4000	823,292	866,725	952,466
Delinquent	4016	15,438	3,000	
Motor Vehicles	4006	75,900	74,396	79,181
Commercial Motor Vehicle	4004	7,711	8,554	8,053
In Lieu of	4302	13,629	12,635	13,683
Recreational Vehicle Tax	4020	0	969	223
16/20 M Trucks	4010	1,388	1,325	1,185
Watercraft	4012	0	303	348
Neighborhood Revitalization Fund		0	-4,922	-3,689
Motor Vehicle Excise	4008	1,125		
Other Revenue		0		
TOTAL FROM TAXES AND SHARED REVENUES		938,483	962,985	1,051,450
TOTAL REVENUE		938,483	962,985	1,051,450

TOTAL RESOURCES		997,494	998,323	1,051,638
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LIBRARY				
Non-Budgetary	5851	962,156	998,135	1,026,638
TOTAL EXPENDITURES		962,156	998,135	1,026,638
UNRESERVED FUND BALANCE 12/31		35,338	188	0
NON-APPROPRIATED BALANCE 12/31				25,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$962,156	\$998,135	\$1,051,638

FINNEY COUNTY
Intellectual Disabilities

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$12,473	\$7,868	\$873

TAXES AND SHARED REVENUE				
Ad Valorem	4000	174,639	183,215	192,997
Delinquent	4016	3,463	0	
Motor Vehicles	4006	17,098	15,785	16,738
Commercial Motor Vehicle	4004	1,734	1,815	1,702
In Lieu of	4302	2,891	2,680	2,894
Recreational Vehicle Tax	4020	0	205	218
16/20 M Trucks	4010	316	281	251
Watercraft	4012	0	64	74
Neighborhood Revitalization Fund		0	-1,040	-747
Motor Vehicle Excise	4008	254		
Other Revenue		0		
TOTAL FROM TAXES AND SHARED REVENUES		200,395	203,005	214,127
TOTAL REVENUE		200,395	203,005	214,127

TOTAL RESOURCES		212,868	210,873	215,000
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Intellectual Disabilities				
Non-Budgetary	5851	205,000	210,000	112,500
				97,500
TOTAL EXPENDITURES		205,000	210,000	210,000
UNRESERVED FUND BALANCE 12/31		7,868	873	0
NON-APPROPRIATED BALANCE 12/31				5,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$205,000	\$210,000	\$215,000

NOXIOUS WEED FUND

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$190,414	\$351,390	\$180,325

TAXES AND SHARED REVENUE				
Ad Valorem	4000	242,552	146,318	190,940
Delinquent	4016	5,409	0	
Motor Vehicles	4006	28,351	21,900	13,367
In Lieu of	4302	4,015	3,720	2,311
Neighborhood Revitalization Rebate		0	-831	-740
Recreational Vehicle Tax	4020	0	285	174
16/20 M Trucks	4010	428	390	200
Watercraft	4012	0	89	59
Commercial Truck Refund	4004	2,948	2,518	1,359
Motor Vehicle Excise	4008	403		
Other Revenue		0		
TOTAL FROM TAXES AND SHARED REVENUES		284,106	174,389	207,670
LICENSES, PERMITS, FEES				
Other Fees and Permits	4724	191,391	75,000	
TOTAL FROM LICENSES, PERMITS, FEES		191,391	75,000	0
TOTAL REVENUE		475,497	249,389	207,670

TOTAL RESOURCES		665,911	600,779	387,995
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	Code	2020 Actual	2021 Estimate	2022 Estimate
Expenditure Detail				
Personnel Services				
Salary	5039	140,374	169,107	144,810
		140,374	169,107	144,810
Contractual Services				
Publication/Advertising/Legal	5403	431		200
Other Contractual	5428	505		800
R/M Equipment	5445	521	1,000	1,000
Insurance	5458	100		1,600
Professional Services	5506	234		
R/M Building	5510	38	500	500
Utilities	5531	3,151	6,340	5,400
Vehicle Insurance	5532	2,396	3,000	0
Wireless Services	5534	255		
R/M Software	5537			385
		7,631	10,840	9,885

NOXIOUS WEED FUND

	Code	2020 Actual	2021 Estimate	2022 Budget
Commodities				
Application Equip R/M	5201	149	2,500	1,500
Chemicals	5207	135,335	215,000	185,000
Dues/Subscriptions	5219	150		150
Supplies - Office	5231	1,218	1,200	1,000
Travel/Training/Conf	5234	1,054	3,500	4,200
Repair Parts	5274	3,716	2,800	3,000
Supplies - Shop	5279	1,056	500	600
Equipment - Technology	5284	0	457	0
Tires/Tubes	5287	1,269	1,500	1,500
Uniforms	5291	2,537	3,050	1,350
Clothing	5295	32		
		146,516	230,507	198,300
Capital Outlay				
Equipment Reserve	5620	0	10,000	5,000
Vehicle	5683	0		
		0	10,000	5,000
Transfers				
Transfer Other County Fund	7025	20,000	0	10,000
		20,000	0	10,000
Total		314,521	420,454	367,995
UNRESERVED FUND BALANCE 12/31		351,390	180,325	0
NON-APPROPRIATED BALANCE 12/31				20,000
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$0	\$420,454	\$387,995

LAW ENFORCEMENT

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$697,373	\$1,289,404	\$1,065,185

TAXES AND SHARED REVENUE				
Ad Valorem	4000	9,566,544	9,471,996	5,740,375
Delinquent	4016	163,502	200,000	
Motor Vehicles	4006	859,841	864,813	865,332
In Lieu of	4302	158,365	146,850	149,575
Recreational Vehicle Tax	4020	0	11,259	11,246
16/20 M Trucks	4010	16,207	15,403	12,954
Commercial Truck Refund	4004	86,993	99,438	88,003
Watercraft	4012	0	3,525	3,806
Neighborhood Revitalization Rebate		0	-53,790	-22,129
Motor Vehicle Excise	4008	12,829		
Other Revenue		0		
TOTAL FROM TAXES AND SHARED REVENUES		10,864,281	10,813,284	6,849,162
OTHER REVENUES				
Restitution		58,004		
Insurance Claims		18,648		
General Receipts	4702	270,622	200,000	200,000
TOTAL FROM OTHER REVENUES		347,274	200,000	200,000
TOTAL REVENUE		11,211,555	11,013,284	7,049,162

TOTAL RESOURCES		11,908,928	12,302,688	8,114,347
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Sheriff Admin				
Personnel Services	5000	300,959	333,646	284,070
Contractual Services	5400	1,227,108	1,523,274	56,874
Commodities	5200	8,408	4,500	6,000
Capital Outlay		68,876		27,000
Other				
SHERIFF ADMIN TOTAL		1,605,351	1,861,420	373,944
Sheriff Records				
Personnel Services	5000	352,796	372,739	313,710
Contractual Services	5400	120,322	82,000	128,746
Commodities	5200	19,279	18,500	18,500
Capital Outlay	5600	43,220	52,000	0
SHERIFF RECORDS TOTAL		535,617	525,239	460,956
Sheriff Jail				
Personnel Services	5000	2,250,147	2,515,917	2,053,960
Contractual Services	5400	79,737	2,550	2,550
Commodities	5200	475,217	570,750	521,250
Capital Outlay	5600	0	1,579	2,500
SHERIFF JAIL TOTAL		2,805,101	3,090,796	2,580,260

LAW ENFORCEMENT

	Code	2020 Actual	2021 Estimate	2022 Budget
Sheriff Patrol				
Personnel Services	5000	1,669,964	1,486,814	1,276,320
Contractual Services	5400	244,886	268,950	269,950
Commodities	5200	60,501	75,925	75,925
Capital Outlay	5600	173,183	255,000	255,000
Grant Expenditures		0		
SHERIFF PATROL TOTAL		2,148,534	2,086,689	1,877,195
Sheriff Investigations				
Personnel Services	5000	566,375	596,481	495,870
Contractual Services	5400	13,210	12,000	17,500
Commodities	5200	8,624	25,700	34,500
Capital Outlay	5600	928	5,000	5,000
SHERIFF INVESTIGATIONS TOTAL		589,137	639,181	552,870
Sheriff Warrants				
Personnel Services	5000	522,109	559,728	441,610
Contractual Services	5400	11,012	15,750	15,750
Commodities	5200	71,623	4,750	4,750
Capital Outlay	5600	36,732	0	0
SHERIFF WARRANTS TOTAL		641,476	580,228	462,110
Sheriff Civil				
Personnel Services	5000	127,869	133,084	147,650
Contractual Services	5400	2,999	4,000	4,000
Commodities	5200	2,320	500	500
SHERIFF CIVIL TOTAL		133,188	137,584	152,150
County Attorney				
Personnel Services	5000	1,547,193	1,774,023	1,360,760
Contractual Services	5400	311,192	434,804	185,458
Commodities	5200	77,127	91,239	98,644
Capital Outlay	5600	28,511	16,300	10,000
Transfers		197,097		
COUNTY ATTORNEY TOTAL		2,161,120	2,316,366	1,654,862
TOTAL EXPENDITURES		10,619,524	11,237,503	8,114,347
UNRESERVED FUND BALANCE 12/31		1,289,404	1,065,185	0
NON-APPROPRIATED BALANCE 12/31				
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31			\$11,237,503	\$8,114,347

FINNEY COUNTY
Alcohol Program

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$9,798	\$14,642	\$11,523

TAXES AND SHARED REVENUE				
SOP Alcohol Tax	4312	7,282	15,000	8,000
TOTAL REVENUE		7,282	15,000	8,000

TOTAL RESOURCES		17,080	29,642	19,523
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Alcohol Program				
Non-Budgetary	5851	2,438	18,119	19,523
TOTAL EXPENDITURES		2,438	18,119	19,523
UNRESERVED FUND BALANCE 12/31		14,642	11,523	0

FINNEY COUNTY
Capital Improvement Program

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$1,430,578	\$1,089,838	\$889,838
TAXES AND SHARED REVENUE				
Sales Tax - Local	4306	1,123,139	1,150,000	1,100,000
TOTAL REVENUES		1,123,139	1,150,000	1,100,000
TOTAL RESOURCES		2,553,717	2,239,838	1,989,838
Capital Improvement Program				
Admin Center Remodel	5601	19,916	0	
Bridge Improvements	5611	19,887	0	
Building Improvements	5613	149,442		
Courthouse Improvements	5623	0	0	
HVAC	5653	300,000	350,000	350,000
Other Capital Expenditures	5661	0	1,000,000	1,639,838
Road Improvements	5671	974,634	0	
TOTAL EXPENDITURES		1,463,879	1,350,000	1,989,838
UNRESERVED FUND BALANCE 12/31		1,089,838	889,838	0
2019,20,21 Budgeted Expenditures		2,380,577.00	2,830,577.00	

FINNEY COUNTY
Equipment Reserve

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$0	\$300,800	\$300,800
Transfers In				
Ambulance		100,000		
Free Fair and Fair Grounds		25,000		
Law Enforcement		175,800		
TOTAL REVENUES		300,800	0	0
TOTAL RESOURCES		300,800	300,800	300,800
Expenditures				
Capital Outlay		0	0	
		0	0	
		0	0	
		0	0	
		0	0	
		0	0	
		0	0	300,800
TOTAL EXPENDITURES		0	0	300,800
UNRESERVED FUND BALANCE 12/31		300,800	300,800	0
2019,20,21 Budgeted Expenditures		0.00	2,830,577.00	

FINNEY COUNTY
Economic Development Incentives

	Code	2020 Actual	2021 Budget	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$1,632,725	\$1,651,339	\$836,339
OTHER REVENUES				
Reimbursement/City of GC	4720	6,463	60,000	60,000
Miscellaneous	4400	0	0	
Transfer from General	4900	45,000	125,000	45,000
TOTAL REVENUES		51,463	185,000	105,000
TOTAL RESOURCES		1,684,188	1,836,339	941,339
ECONOMIC DEVELOPMENT INCENTIVES				
Non-Budgetary	5851	0	0	941,339
Farmland Road	5448	32,849	1,000,000	
TOTAL EXPENDITURES		32,849	1,000,000	941,339
UNRESERVED FUND BALANCE 12/31		1,651,339	836,339	0
2019,20,21 Budget Authority Amount		1,842,973	1,000,000	941,339

Geographic Information System

	Code	2020 Actual	2021 Estimate	2022 Budget
UNENCUMBERED FUND BALANCE 1/1		130,942	60,315	59,789
REVENUES				
Other Revenues / City	4581	80,000	120,000	120,000
Operational Transfers / County	4901	80,000	120,000	115,000
Other Revenues/Fees	4579	5,524	0	0
TOTAL REVENUES		165,524	240,000	235,000
TOTAL RESOURCES		296,466	300,315	294,789
	Code	2020 Actual	2021 Estimate	2022 Budget
Expenditure Detail				
Personnel Services				
Salary	5039	144,875	144,876	116,260
Reimbursement - Health Insurance	5037			29,600
TOTAL PERSONAL SERVICES		144,875	144,876	145,860
Contractual Services				
R/M Equipment	5445	36,194	0	0
Fuel - Gasoline	5454	160	750	750
Insurance	5458	465	300	750
R/M Vehicles	5517	332	1,000	1,000
Telephone	5524	483		
Wireless Service	5534	720	1,350	1,350
R/M Software Maintenance	5537	0	35,750	37,250
TOTAL CONTRACTUAL SERVICES		38,354	39,150	41,100
Commodities				
Dues/Subscriptions	5219	253	0	200
Supplies - Office	5231	802	4,000	4,000
Travel/Training/Conf	5234	0	3,500	3,500
Other Commodities	5256	27		
Equipment - Technology	5284	1840	4,000	4,000
TOTAL COMMODITIES		2,922	11,500	11,700
Capital Outlay				
Equipment Reserve	5620	0	25,000	13,000
Equipment - Other	5665	50,000	20,000	20,000
TOTAL CAPITAL OUTLAY		50,000	45,000	33,000
TOTAL EXPENDITURES		236,151	240,526	231,660
UNRESERVED FUND BALANCE 12/31		60,315	59,789	63,129

GUEST TAX

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$0	\$0	\$313
GUEST TAX & OTHER REVENUES				
Transient Guest Tax	4604	784,789	1,000,000	1,070,000
Grants - Garden City	4605	0	0	
Other Revenues	4900	0	50,000	
TOTAL REVENUE		784,789	1,050,000	1,070,000
TOTAL RESOURCES		784,789	1,050,000	1,070,313
GUEST TAX ALLOCATIONS				
Local Agencies - CVB	5823	664,127	800,000	900,000
Local Agencies - City of GC	5821	120,662	169,687	170,000
Economic Deleopment Incentives	5442	0	80,000	0
TOTAL EXPENDITURES		784,789	1,049,687	1,070,000
UNRESERVED FUND BALANCE 12/31		0	313	313

JDC FUND

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$0	(\$4,217)	\$292,199
OUTSIDE AGENCY FUNDING				
State & Federal Aid	4728	9,657	20,000	
Member County Payment JDC	4554	504,624	605,000	633,000
Non-Member County Payment JDC	4900	3,840	50,000	9,000
Transfer from General Fund JDC	4564	413,813	280,000	517,000
Shelter Care Emergency placement		0	273,000	565,000
Shelter Care Long Term placement		0	883,000	
State Per Diem	4570	2,520		11,520
TOTAL FROM AGENCY REVENUES		934,454	2,111,000	1,735,520
OTHER REVENUES				
Other Revenues	4504	22,848	0	3,800
Reimbursements	4702	7,207	0	9,100
TOTAL FROM OTHER REVENUES		30,055	0	12,900
TOTAL REVENUES		964,509	2,111,000	1,748,420
TOTAL RESOURCES		964,509	2,106,783	2,040,619
Juvenile Detention Center				
Personnel Services	5000	786,369	684,842	1,184,350
Contractual Services	5400	120,569	35,580	55,488
Commodities	5200	61,788	45,120	65,241
Capital Outlay	5600	0	0	112,939
Other			140,000	0
TOTAL JDC EXPENDITURES		968,726	905,542	1,418,018
Shelter Care				
Personnel Services	5000	0	684,842	499,210
Contractual Services	5400	0	35,580	21,154
Commodities	5200	0	45,120	38,572
Capital Outlay	5600	0	0	3,882
Transfer to JDC Building Fund		0	143,500	0
TOTAL SHELTER CARE		0	909,042	562,817
TOTAL EXPENDITURES		968,726	1,814,584	1,980,835
UNRESERVED FUND BALANCE 12/31		(4,217)	292,199	59,784

FINNEY COUNTY
Juvenile Detention Building

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$11,633	\$0	\$0

USE OF MONEY				
Interest on Idle Funds	4208	0	0	
Use of Money and Property		869		
TOTAL FROM USE OF MONEY		869	0	
OTHER REVENUES				
Grants	4600	0	0	
TOTAL FROM OTHER REVENUES		0	0	0
TOTAL REVENUE		869	0	0

TOTAL RESOURCES		12,502	0	0
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Juvenile Detention Building				
Capital Outlay	5613	12,502	0	0
Transfer out to other County Fund	7000			
TOTAL EXPENDITURES		12,502	0	0
UNRESERVED FUND BALANCE 12/31		0	0	0
2020,21,22 Budget Authority Amount		47,159	11,632	0

Noxious Weed Capital Outlay

	Code	2020 Estimate	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$85,204	\$80,654	\$30,654
TAXES AND SHARED REVENUE				
OTHER REVENUES				
Transfer from Noxious Weed	4900	20,000	0	10,000
TOTAL REVENUES		20,000	0	10,000
TOTAL RESOURCES		105,204	80,654	40,654
Noxious Weed Capital Outlay				
Vehicle	5683	24,550	0	40,654
Transfer out to other County Fund	7000	0	50,000	
TOTAL EXPENDITURES		24,550	50,000	40,654
UNRESERVED FUND BALANCE 12/31		80,654	30,654	0
2020/21/22 Budget Authority Amount		85,595	85,204	80,654

SPECIAL PARKS & REC

	Code	2020 Actual	2021 Budget	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$2,804	\$1,336	\$835

TAXES AND SHARED REVENUE				
Alcohol Tax	4312	7,282	10,467	7,585
TOTAL REVENUE		7,282	10,467	7,585

TOTAL RESOURCES		10,086	11,803	8,420
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Parks and Recreation				
Distributions	5851	8,750	10,968	8,420
TOTAL EXPENDITURES		8,750	10,968	8,420
UNRESERVED FUND BALANCE 12/31		1,336	835	0
2020/21/22 Budget Authority Amount		12,769	10,968	8,420

LANDFILL FUND

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$735,132	\$759,263	\$594,038

FEES				
Fees	4448	135,399	125,000	130,000
TOTAL FROM FEES		135,399	125,000	130,000
USE OF MONEY AND PROPERTY				
Interest on Idle Funds	4208	243	0	1,000
Royalties	4500	0	0	
TOTAL FROM USE OF MONEY AND PROPERTY		243	0	1,000
OTHER REVENUES				
Other Revenues	4504	0	250,000	
TOTAL FROM OTHER REVENUES		0	250,000	0
TOTAL REVENUE		135,642	375,000	131,000

TOTAL RESOURCES		870,774	1,134,263	725,038
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	Code	2020 Actual	2021 Estimate	2022 Budget
Expenditure Detail				
Personnel Services				
Salary	5039	11,514	15,225	15,455
		11,514	15,225	15,455
Contractual Services				
Other Contractual	5428	99,927	225,000	200,000
Fees - Consultant	5427	0	100,000	100,000
		99,927	325,000	300,000
Commodities				
Other commodities	5256	70	10,000	10,000
		70	10,000	10,000
Capital Outlay				
Other Capital Outlay	5661	0	0	100,000
		0	0	100,000
Transfers				
Transfer - Other Co Fund	7025	0	190,000	290,000
		0	190,000	290,000
TOTAL EXPENDITURES		111,511	540,225	715,455
UNRESERVED FUND BALANCE 12/31		759,263	594,038	9,583
2019/20/21 Budget Authority Amount		712,264	540,225	715,455

FINNEY COUNTY
CDBG REVOLVING LOAN FUND

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$371,900	\$192,192	\$192,192

USE OF MONEY AND PROPERTY				
Interest on Idle Funds	4208	0	0	
TOTAL FROM USE OF MONEY AND PROPERTY		0	0	0
OTHER REVENUES				
Remb/Loan Repayment	4726	6,521	0	0
TOTAL FROM OTHER REVENUES		6,521	0	0
TOTAL REVENUE		6,521	0	0

TOTAL RESOURCES		378,421	192,192	192,192
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CDBG Revolving Loan				
Contractuals	5428	229	0	
Loan Distributions		186,000	0	192,192
TOTAL EXPENDITURES		186,229	0	192,192
UNRESERVED FUND BALANCE 12/31		192,192	192,192	0
2019/20/21 Budget Authority Amount		353,113	0	192,192

CSC FUND

	Code	2020 Actual	2021 Estimate	2022 Budget
UNRESERVED FUND BALANCE 1/1		\$311,184	\$324,281	\$334,656
LICENSES, PERMITS, FEES				
Rent Adult Corrections	4464	27,175	30,000	30,000
Rent Youth Services	4466	50,000	60,000	60,000
Level II Fees	4472	0	0	
EMD Fees	4480	0	0	
Program Fees	4484	0	0	
Adjustment to match audit				
TOTAL FROM LICENSES, PERMITS, FEES		77,175	90,000	90,000
CHARGES FOR SERVICES				
Reimbursements	4702	0	0	
YS Electronic Monitoring	4703	0	0	
YS AFAC	4704	0	0	
TOTAL FROM CHARGES FOR SERVICES		0	0	0
OTHER REVENUES				
Operational Transfers	4504	100,562	100,500	93,048
TOTAL FROM OTHER REVENUES		100,562	100,500	93,048
TOTAL REVENUE		177,737	190,500	183,048
TOTAL RESOURCES		488,921	514,781	517,704
COMMUNITY SERVICES CENTER				
Contractual Services	5400	70,224	83,295	60,718
Commodities	5200	5,135	1,850	1,706
Capital Outlay	5600		700	38,128
CSC TOTAL		75,359	85,845	100,552
YOUTH SERVICES PREVENTION				
Personnel Services	5000	84,940	80,880	76,630
Contractual Services	5400	0	2,400	600
Commodities	5200	4,341	11,000	15,698
YS PREV TOTAL		89,281	94,280	92,928
TOTAL EXPENDITURES		164,640	180,125	193,480
UNRESERVED FUND BALANCE 12/31		324,281	334,656	324,224
NON-APPROPRIATED BALANCE 12/31				
TOTAL EXPENDITURES & NON-APPROPRIATED BALANCE 12/31		\$164,640	\$180,125	\$193,480

Finney County 0

0

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Bioterrorism Grant		Capital Improvement Reserve		Community Corrections		County Attorney's Training		Fair Association		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	74,211	Cash Balance Jan 1	1,743,133	Cash Balance Jan 1	314,958	Cash Balance Jan 1	23,257	Cash Balance Jan 1	1,703	2,157,262
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid	28,683	Transfer from Election		State and Federal Aid	430,134	Licenses and Fees	3,676	Licenses and Fees	7,381	
		Transfer from District Court		Reimb & Restitution	80,908			Transfer from Free Fair and Fair Grounds	53,000	
		Transfer from Bldg Maint	250,000							
		Technology Equipment								
		Transfer from HR/Payroll								
		Transfer from EMS								
Total Receipts	28,683	Total Receipts	250,000	Total Receipts	511,042	Total Receipts	3,676	Total Receipts	60,381	853,782
Resources Available:	102,894	Resources Available:	1,993,133	Resources Available:	826,000	Resources Available:	26,933	Resources Available:	62,084	3,011,044
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractuals	9,475	Capital Outlay	337,883	Personnel	520,160	Contractual	2,702	Personnel Services	1,326	
Commodities	2,211			Contractual	23,379	Commodities	70	Contractual Services	25,076	
				Commodities	6,457			Commodities	9,030	
Total Expenditures	11,686	Total Expenditures	337,883	Total Expenditures	549,996	Total Expenditures	2,772	Total Expenditures	35,432	937,769
Cash Balance Dec 31	91,208	Cash Balance Dec 31	1,655,250	Cash Balance Dec 31	276,004	Cash Balance Dec 31	24,161	Cash Balance Dec 31	26,652	2,073,275 **
									2,073,275 **	

**Note: These two block figures should agree.

CPA Summary

Finney County

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Oil & Gas Valuation Depletion		County Clerk's Technology		ROD Technology		County Treasurer's Technology		Special Alcohol & Drug		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	3,176,682	Cash Balance Jan 1	38,186	Cash Balance Jan 1	121,564	Cash Balance Jan 1	20,215	Cash Balance Jan 1	91	3,356,738
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	0	Licenses & Fees	14,967	Licenses and Fees	59,866	Licenses & Fees	14,967			
Transfer From General	197,014			Use of Money and Prop	0					
Total Receipts	197,014	Total Receipts	14,967	Total Receipts	59,866	Total Receipts	14,967	Total Receipts	0	286,814
Resources Available:	3,373,696	Resources Available:	53,153	Resources Available:	181,430	Resources Available:	35,182	Resources Available:	91	3,643,552
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	143,537	Capital Outlay	2,440	Contractual	4,159	Capital Outlay	0			
Transfer to General										
Total Expenditures	143,537	Total Expenditures	2,440	Total Expenditures	4,159	Total Expenditures	0	Total Expenditures	0	150,136
Cash Balance Dec 31	3,230,159	Cash Balance Dec 31	50,713	Cash Balance Dec 31	177,271	Cash Balance Dec 31	35,182	Cash Balance Dec 31	91	3,493,416 **
										3,493,416 **

****Note:** These two block figures should agree.

CPA Summary

Finney County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway Improvement		Special Road Mach & Equip		Sheriff Special Accounts		Forfeiture & Drug Tax Assess		WIC		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,154,735	Cash Balance Jan 1	914,191	Cash Balance Jan 1	61,735	Cash Balance Jan 1	55,952	Cash Balance Jan 1	-118,260	7,068,353
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From Public Works	325,000	Transfer from Public Works	250,000	Licenses & Fees	52,825	Use of Money & Prop	52	State & Federal Aid	420,838	
State and Federal Aid	203,368	Sale of County Assests	0	Reimbursements	35,401	Forfeitures	2,864			
Other	33,165			Sales & Donations	2,035					
				Other	4,747					
Total Receipts	561,533	Total Receipts	250,000	Total Receipts	95,008	Total Receipts	2,916	Total Receipts	420,838	1,330,295
Resources Available:	6,716,268	Resources Available:	1,164,191	Resources Available:	156,743	Resources Available:	58,868	Resources Available:	302,578	8,398,648
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,187,560	Capital Outlay	188,779	Public Safety:		Commodities	0	Personnel	420,318	
				Contractual Services	11,426	Capital Outlay	0	Contractual	5,787	
				Commodities	42,711			Commodities	11,683	
				Capital Outlay	16,069					
Total Expenditures	1,187,560	Total Expenditures	188,779	Total Expenditures	70,206	Total Expenditures	0	Total Expenditures	437,788	1,884,333
Cash Balance Dec 31	5,528,708	Cash Balance Dec 31	975,412	Cash Balance Dec 31	86,537	Cash Balance Dec 31	58,868	Cash Balance Dec 31	-135,210	6,514,315 **
									See Tab B	6,514,315 **

**Note: These two block figures should agree.

CPA Summary

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Youth Services		LEC/Courthouse Improvements		Corrections Services Building		JB Road Sales Tax		Youth Services Reinvestment Grant		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	306,316	Cash Balance Jan 1		Cash Balance Jan 1	2,080,762	Cash Balance Jan 1	0	Cash Balance Jan 1	76,598	2,463,676
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State & Federal Aid	511,651			Local Sales Tax	1,123,139	Local Sales	1,273,769	State and Federal Aid	0	
Reimb & Restitution	746			Use of Money & Prop	374					
Total Receipts	512,397	Total Receipts	0	Total Receipts	1,123,513	Total Receipts	1,273,769	Total Receipts	0	2,909,679
Resources Available:	818,713	Resources Available:	0	Resources Available:	3,204,275	Resources Available:	1,273,769	Resources Available:	76,598	5,373,355
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	342,834			Bond Interest	108,031	Capital Outlay	1,273,769	Personnel	21,062	
Contractual	201,782			Bond Principal	600,000			Contractual	55,536	
Commodities	7,054			Bond Cost	4,500			Commodities	0	
Transfers Out - JDC	3,840									
Total Expenditures	555,510	Total Expenditures	0	Total Expenditures	712,531	Total Expenditures	1,273,769	Total Expenditures	76,598	2,618,408
Cash Balance Dec 31	263,203	Cash Balance Dec 31	0	Cash Balance Dec 31	2,491,744	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,754,947 **
									2,754,947 **	

**Note: These two block figures should agree.

CPA Summary

NON-BUDGETED FUNDS (E)*(Only the actual budget year for 2020 is to be shown)*

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
HVAC Improvement Plan		Connectivity Response Grant		Motor Vehicle Operating Fund		Spark Grant Fund				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		State & Federal Aid	911,631	Licenses & Fees	276,775	State & Federal Aid	10,924,665			
Total Receipts	0	Total Receipts	911,631	Total Receipts	276,775	Total Receipts	10,924,665	Total Receipts	0	12,113,071
Resources Available:	0	Resources Available:	911,631	Resources Available:	276,775	Resources Available:	10,924,665	Resources Available:	0	12,113,071
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual Services	891,713	Commodities	7,837	Personnel Services	509,000			
		Capital Outlay	931,549	Capital Outlay	16,318	Contractual Services	1,127,205			
						Commodities	57,556			
						Capital Outlay	2,200,945			
						Grant Awards	5,510,693			
Total Expenditures	0	Total Expenditures	1,823,262	Total Expenditures	24,155	Total Expenditures	9,405,399	Total Expenditures	0	11,252,816
Cash Balance Dec 31	0	Cash Balance Dec 31	-911,631	Cash Balance Dec 31	252,620	Cash Balance Dec 31	1,519,266	Cash Balance Dec 31	0	860,255 **
										860,255 **

[See Tab B](#)

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Finney County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	8,174,573	8.703	9,549,495	8.690	9,392,050	3,891,265	8.058
Debt Service							
Road & Bridge	4,060,251	6.006	5,097,546	6.219	4,778,580	2,606,585	5.398
Aging	352,000	0.652	372,560	0.658	362,560	324,731	0.672
Ambulance/EMS	2,441,223	3.578	2,849,235	3.936	2,199,211	1,400,791	2.901
County Employee Benefit	2,373,300	3.534	4,613,319	4.216	10,635,290	7,236,246	14.985
Economic Development	135,889	0.251	142,700	0.250	130,000	115,548	0.239
Free Fair & Fair Grounds	456,609	0.962	577,395	0.872	614,370	327,203	0.678
County Health	1,935,371	1.131	2,175,193	1.073	2,608,220	951,454	1.970
Historical Museum	216,000	0.399	216,000	0.392	220,000	202,818	0.420
Library Maintenance	962,156	1.782	998,135	1.812	1,026,638	952,466	1.972
Intellectual Disability Services	205,000	0.378	210,000	0.383	210,000	192,997	0.400
Noxious Weed	314,521	0.525	420,454	0.306	367,995	190,940	0.395
Law Enforcement	10,619,524	20.707	11,528,504	19.798	8,114,347	5,740,375	11.887
Alcohol Programs	17,145		18,119		19,523		
Capital Improvement Program	2,731,060		2,830,577		1,989,838		
Equipment Reserve	0						
Economic Development Incentives	1,842,973		1,983,038		941,339		
GIS	248,483		240,526		231,660		
Guest Tax	1,019,687		1,049,687		1,070,000		
Juvenile Detention Center	1,676,558		1,814,583		1,980,835		
Juvenile Detention Center Building	47,159		11,632				
Noxious Weed Capital Outlay	85,595		85,204		40,654		
Parks & Recreation	12,769		10,968		8,420		
Landfill	712,264		640,225		715,455		
CDBG Revolving Loan	353,113		371,899		192,192		
Community Services Center	187,506		180,125		193,480		
Non-Budgeted Funds-A	2,073,275						
Non-Budgeted Funds-B	3,493,416						
Non-Budgeted Funds-C	6,514,315						
Non-Budgeted Funds-D	2,754,947						
Non-Budgeted Funds-E	860,255						
Totals	56,876,937	48.608	47,987,119	48.605	48,042,657	24,133,417	49.975
Revenue Neutral Rate**							48.067
Less: Transfers	1,575,264		626,565		1,853,048		
Net Expenditure	55,301,674		47,360,554		46,189,609		
Total Tax Levied	23,378,809		23,253,954		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	481,021,303		479,818,854		482,907,592		

Outstanding Indebtedness,

	2019	2020	2021
January 1,			
G.O. Bonds	4,525,000	3,945,000	3,345,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	6,316,952	5,825,683	5,976,627
Total	10,841,952	9,770,683	9,321,627

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Dori Munyan
Clerk

Finney County

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	3,891,265	8.058	15,073
Debt Service			0
Road & Bridge	2,606,585	5.398	10,097
Aging	324,731	0.672	1,258
Ambulance/EMS	1,400,791	2.901	5,426
County Employee Benefit	7,136,246	14.778	27,643
Economic Development	115,548	0.239	448
Free Fair & Fair Grounds	327,203	0.678	1,267
County Health	951,454	1.970	3,686
Historical Museum	202,818	0.420	786
Library Maintenance	952,466	1.972	3,690
Intellectual Disability Serv	192,997	0.400	748
Noxious Weed	190,940	0.395	740
Law Enforcement	5,740,375	11.887	22,236
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	24,033,417	49.768	93,098

2021 July 1 Valuation: 482,907,592

Valuation Factor: 482,907.592

Neighborhood Revitalization Subj to Rebate: 1,870,618

Neighborhood Revitalization factor: 1,870.618

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 17-2021

A RESOLUTION OF FINNEY COUNTY, KANSAS TO EXCEED THE REVENUE-NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR 2021;

WHEREAS, the Finney County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Finney County Clerk provided notice of the hearing on the Revenue-Neutral Rate on August 6, 2021; and

WHEREAS, the Revenue-Neutral Rate for the tax year 2021 for Finney County was calculated as 48.067 mills by the County Clerk; and

WHEREAS, the budget proposed by the Finney County Board of County Commissioners for the tax year 2021 will require the levy of a property tax rate exceeding the Revenue-Neutral Rate; and

WHEREAS, the Finney County Board of County Commissioners held a hearing on September 20, 2021, allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Finney County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Finney County to exceed the Revenue-Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE FINNEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Finney County shall levy a property tax rate exceeding the Revenue-Neutral Rate of 48.067 mills for Tax Year 2021.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Finney County Board of County Commissioners.

ATTEST:



County Clerk

ADOPTED this 20th day of September 2021

Chairman, Board of County Commissioners

Proof of Publication

State of Kansas • Finney County

Kimberly R. Cline, being first duly sworn, deposes and says that she is the Circulation Manager of *The Garden City Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks.

The first (1st) publication thereof being made as aforesaid on the 6 day of August, 2021.

WITH subsequent publication being made on the following dates:

2 nd Publication made on the	Day of	, 20
3 rd Publication made on the	Day of	, 20
4 th Publication made on the	Day of	, 20

Publication Fee \$ 315.78

Affidavits (Additional copies @ \$5.00 each)

Total Publication Fee \$ 315.78

Kimberly R. Cline /s/

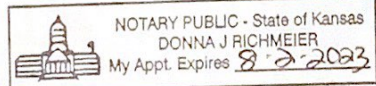
Witness my hand this 10 day of September, 2021.

SUBSCRIBED AND SWORN before me this 10 day of September, 2021.

Donna J. Richmeier /s/

(Notary Public)

My commission expires: 8-2-2023



Legal Invoice# 268242 File to Budget

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PLAINS Ag LLC

FOR THOSE WHO DEMAND MORE

Truck Driver —Garden City, KS

Plains Ag LLC/Plains Equipment, a certified Case IH dealer in Garden City, KS is looking for a truck driver to safely transport farm equipment as assigned. Selected applicant will effectively and professionally communicate with sales, service and customers to keep them informed of scheduling and other relevant changes. Must have a CDL, clean MVR, keep timely and accurate records/logs of pickup and delivery to customers as appropriate and maintain all required certification and necessary paperwork for compliance with DOT, OSHA and company policies and regulations.

Candidates should possess good people skills, good communication skills, time management and organizational skills. Qualified applicants will also need a positive attitude, be quality and customer service oriented. Candidates must have physical mobility including being able to lift up to 60 pounds unaided and be able to manage different environmental smells, as these are required for the position. Position offers guaranteed hourly wage and full benefit package, wage based on experience.

Plains Ag is a Value's led company. We offer competitive wages, 401k retirement plan, health insurance, dental insurance, vision insurance, short-term and long-term disability insurance, life insurance, paid vacation, personal leave days, eight paid holidays and job training. We also have education reimbursement (ask for details, certain restrictions apply).

Applicants must be able to meet and maintain insurable driving status and pass pre-employment drug testing.

If you are ready to work in a great environment with great people, email your resume to hr@plainsag.com

We are an Equal Opportunity Employer

08-080021

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- Firewood
- Professional Cuts
- Clean Up
- Stump Grinding

NOTICE OF BUDGET HEARING

State of Kansas
Township

The governing body of
Sherlock Township
Finney County

will meet on 08/25/2021 at 12:00 PM at City of Holcomb - 200 N. Lynch St. - Holcomb, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finney County Clerk | 311 N. 9th | Garden City, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,568		5,000		5,000		
Fire Protection	40,188	0.887	247,834	0.957	143,000	68,403	0.950
Totals	42,756	0.887	252,834	0.957	148,000	68,403	0.950
						Revenue Neutral Rate**	1.013
						Revenue Neutral Rate (includes Third Class City Funds)**	1.013
Less: Transfers	0		0		0		
Net Expenditures	42,756		252,834		148,000		
Total Tax Levied	79,755		88,182		xxxxxxxxxxxx		
Total Assessed Valuation	88,923,664		92,147,230		87,052,804		
Township Assessed Valuation Only					71,965,362		
Outstanding Indebtedness,	2019		2020		2021		
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Sherlock Township
Finney County

08-080176

NOTICE OF BUDGET HEARING

The governing body of
Lawrence Township
Finney County

will meet on 08/20/2021 at 11:00 AM at Pymmett School for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds.

Detailed budget information is available at Finney County Clerk • 311 N. 9th • Garden City, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	11,887	0.331	11,600	0.498	12,500	11,496	0.664
Fire	11,887	0.331	11,600	0.498	12,500	11,496	0.664
Totals	11,887	0.331	11,600	0.498	12,500	11,496	0.664
Revenue Neutral Rate**							0.543
Less: Transfers	0		0		0		
Net Expenditures	11,887		11,600		12,500		
Total Tax Levied	7,767		9,394		xxxxxxxxxxxx		
Assessed Valuation:							
Township	22,513,183		18,846,801		17,316,596		
Outstanding Indebtedness,	2019		2020		2021		
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Richard Lightner
Treasurer

NOTICE OF BUDGET HEARING

2022

The governing body of **Finney County** will meet on September 20, 2021 at 08:30 AM at County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the proposed use of all funds, and the amount of ad valorem tax.

Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	8,247,756	8.703	9,549,495	8.690	10,255,961	4,940,198	9.814
Deer Service							
Road & Bridge	4,060,251	6.006	5,097,546	6.219	4,677,080	2,504,300	4.975
Aging	352,000	0.652	372,560	0.658	382,560	324,680	0.645
Ambulance/EMS	2,441,223	3.578	2,849,235	3.936	2,142,541	1,343,689	2.669
County Employee Benefit	2,373,300	3.534	4,613,319	4.216	10,053,678	6,651,824	13.215
Economic Development	135,889	0.251	142,700	0.250	140,000	125,567	0.249
Free Fair & Fair Grounds	856,609	0.962	577,395	0.672	578,000	292,597	0.581
County Health	1,858,371	1.151	2,175,193	1.073	2,916,330	1,381,933	2.745
Historical Museum	216,000	0.399	216,000	0.392	220,000	202,786	0.403
Library Maintenance	962,156	1.782	998,135	1.812	1,026,638	952,316	1.892
Intellectual Disability Services	205,000	0.378	210,000	0.383	210,000	192,967	0.383
Noxious Weed	314,521	0.525	420,454	0.306	367,995	190,909	0.379
Law Enforcement	10,619,524	20.707	11,528,504	19.798	8,473,969	6,150,727	12.219
Alcohol Programs	17,145		18,119		19,523		
Capital Improvement Program	2,731,060		2,830,577		1,989,838		
Equipment Reserve	0		0		0		
Economic Development Incentives	1,842,973		1,883,038		1,000,000		
GIS	248,483		240,526		231,660		
Guest Tax	1,019,687		1,049,687		1,070,000		
Juvenile Detention Center	1,676,558		1,814,583		2,004,425		
Juvenile Detention Center Building	47,159		11,632				
Noxious Weed Capital Outlay	85,595		85,204		40,654		
Parks & Recreation	12,769		10,968		8,420		
Landfill	712,264		640,225		715,455		
CDBG Revolving Loan	353,113		371,899		192,192		
Community Services Center	187,506		180,125		193,420		
NON-BUDGETED FUNDS (A)	2,073,275						
NON-BUDGETED FUNDS (B)	3,483,416						
NON-BUDGETED FUNDS (C)	6,514,315						
NON-BUDGETED FUNDS (D)	2,754,947						
NON-BUDGETED FUNDS (E)	860,255						
Totals	56,950,120	48.608	47,987,119	48.605	48,892,269	25,254,491	50.169
Less: Transfers	1,575,264		626,565		1,753,048		
Net Expenditure	55,374,856		47,360,554		47,139,221		
Total Tax Levied	23,378,809		23,253,954		xxxxxxxxxxxx		
Assessed Valuation	497,927,725		499,134,438		503,357,943		
Outstanding Indebtedness,	2019		2020		2021		
January 1,	4,525,000		3,320,600		3,320,000		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	6,316,952		5,825,683		5,976,627		
Total	10,841,952		9,145,683		9,296,627		

*Tax rates are expressed in mills

Dori Muryan
Clerk

08-080161