

NOTICE OF BUDGET HEARING

The governing body of
Eastside Sewer District No. 1
Finney County

will meet on August 15, 2022 at 8:40AM at County Administrative Center, Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	71,783	3.402	317,000	3.376	241,150	9,790	3.021
Debt Service							
Totals	71,783	3.402	317,000	3.376	241,150	9,790	3.021
					<i>Revenue Neutral Rate**</i>		<i>3.044</i>
Less: Transfers	0		0		0		
Net Expenditures	71,783		317,000		241,150		
Total Tax Levied	10,296		9,858		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,026,485		2,920,659		3,240,314		

Outstanding Indebtedness,

Jan 1,	<u>2020</u>	<u>2021</u>	<u>2022</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Dori Munyan